

2026 V4

Budgeted Revenue

	Clerk	2026 Budget Proposed
00100.891.		
33000. 00. 0000	Intergovernmental Revenues	
33393. 56. 0000	Child Support Enforcement Reimbursement	73,920
33401. 20. 0075	AOC Blake Reimbursement	2,000
33404. 60. 0000	Prosecuting Attorney Child Support	14,080
33601. 03. 0000	Court Cost Reimbursement - MH	3,000
33601. 06. 0000	Civil Comm Cost Reimb	0
33601. 20. 0000	County Clerks LFO Collections	10,780
	Total Intergovernmental Revenues	103,780
34000. 00. 0000	Charges for Goods and Services	
34123. 09. 0000	Juvenile Emancipation	50
34123. 11. 0000	Anti-Harassment Filing	500
34123. 32. 0000	Civil/Probate/Domestic Filings 7/1/11	57,000
34123. 38. 0000	Appellate Filing Fee APF 7/1/11	0
34123. 40. 0000	Counter, Cross, 3rd Party Claims 7/1/11	1,000
34123. 42. 0000	Unlawful Detainer Filings 7/1/11	500
34123. 44. 0000	Unlawful Detention Combo after 7/11	5,000
34123. 48. 0000	Case Type 3.5 Facilitator Filings 7/1/11	9,000
34123. 51. 0000	JST -SC	9,000
34123. 52. 0000	Domestic Facility Filing Fee	20,000
34125. 00. 0000	Torrens Filing Fee	1
34129. 02. 0000	Modification Filings	200
34129. 03. 0000	Other Case Filings	2,000
34129. 04. 0000	Warrant Filings	3,000
34129. 05. 0000	Domestic Violence Facilitator Fee	1,500
34129. 06. 0000	Transcript Filing Fee after 7/05	500
34129. 07. 0000	Detainer Answer Fee	100
34129. 08. 0000	Non-Judicial Probate Document Fee	250
34134. 00. 0000	Certification and Certified Copies	40,000
34134. 01. 0000	Trial De Novo	500
34134. 03. 0000	Domestic Filing	50
34134. 04. 0000	Criminal Collection Fee	0
34134. 04. 0100	Reimburse Collection Costs	1,000
34134. 23. 0000	Superior Court Guardian Ad Litem Fee	1
34134. 24. 0000	County Clerk Operations	0
34137. 02. 0000	Crime Analysis Fees	50
34137. 05. 0000	Conference Hearing Fee	100
34149. 00. 0020	Court Services	0
34165. 00. 0000	Copy Fees	37,000
34181. 00. 0030	Telephone-Noncounty	0
34181. 00. 0066	On-line Access Fees	0
34250. 00. 0000	DUI Emergency Response	0
34630. 00. 0010	Family Therapeutic Court from CD/MH	700
34650. 03. 0000	Court Appointed Advocate Fee	1
34650. 04. 0000	Domestic Violence Prevention Local	1,000
	Total Charges for Goods and Services	190,003
35000. 00. 0000	Fines and Forfeits	
35131. 00. 0000	Superior Court Criminal Filings	1

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35131.	01. 0000 Criminal Filings		2,000
35180.	01. 0000 Crime Victim Penalty Assessments		500
35191.	00. 0000 Other Superior Court Penalties		2,000
35191.	01. 0000 Lab Fee Blood		0
35191.	05. 0000 Fee - Blood/Breath		0
35191.	11. 0000 DUI Deferred Account Fee - CGF		10
35723.	00. 0000 Attorney Fees		5,000
35728.	01. 0000 Superior Court Cost Recoupments		500
Total Fines and Forfeits			10,011
36000.	00. 0000 Miscellaneous Revenues		
36111.	01. 0000 Investment Interest		1
36119.	00. 0000 Investment Service Fee		1
36119.	01. 0000 Clerk's Service Fee		2,200
36140.	02. 0000 Superior Court Interest Income		1,500
36140.	04. 0000 Interest		1,500
36981.	00. 0000 Cash Adjustments		1
36991.	00. 0000 Miscellaneous Revenue/Courts		1
36991.	01. 0000 Small Overpayment		50
Total Miscellaneous Revenues			5,254
38000.	00. 0000 Nonrevenues		
38930.	30. 0000 Unclaimed Restitution		0
Total Nonrevenues			0
Total Clerk			309,048

2026 V4 Budgeted Expenditures

		Clerk	
00100.891.			
51230.	County Clerk		
51230.	10. 0000 Salaries and Wages		
51230.	10. 0010 Regular Time		730,985
51230.	10. 0100 Premiums		4,080
51230.	10. 0500 Overtime		500
Total Salaries and Wages			735,565
51230.	20. 0000 Personnel Benefits		
51230.	20. 0020 Benefits		312,219
Total Personnel Benefits			312,219
51230.	30. 0000 Supplies		
51230.	31. 0010 Office Supplies		13,998
51230.	31. 0033 Furnishings		1
51230.	31. 5500 Information Technology Software		112
51230.	35. 0010 Small Tools and Minor Equipment		1
51230.	35. 5500 Information Technology Equipment		0
Total Supplies			14,112
51230.	40. 0000 Other Services and Charges		

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51230. 43. 0010	Travel - Business	970
51230. 43. 0020	Travel - Training	2,000
51230. 48. 0040	Equipment - Repair and Maintenance	4,500
51230. 48. 0050	Computer Systems Maintenance	59,768
51230. 49. 0040	Dues	1,800
51230. 49. 0049	Document Destruction	450
51230. 49. 0060	Registration	1,000
51230. 49. 0090	Miscellaneous	100
51230. 49. 0190	Blake LFO Settlements	0
	Total Other Services and Charges	70,588
	Total Clerk	1,132,484