

2026 V4

Budgeted Revenue

			Auditor	2026 Budget Proposed
00100.221.				
32000.	00.	0000	Licenses and Permits	
32160.	00.	0000	Professional Licenses	300
32220.	00.	0000	Marriage Licenses	4,000
			Total Licenses and Permits	<b>4,300</b>
33000.	00.	0000	Intergovernmental Revenues	
33401.	20.	0080	SOS Information Security	0
			Total Intergovernmental Revenues	<b>0</b>
34000.	00.	0000	Charges for Goods and Services	
34121.	00.	0020	Covenant Homeownership	7,500
34121.	01.	0000	Zoning/Subdivisions Filings	5,000
34121.	02.	0000	Other Legal Instruments Filings	100,000
34126.	00.	0010	Recording Surcharge Affordable Housing	0
34135.	00.	0000	Certified Copies	4,500
34136.	00.	0000	Recording Surcharge Historical Preservation	11,000
34145.	00.	0000	Election Services	450,000
34145.	00.	0010	Voter Registration Fees	60,000
34148.	00.	0000	DOL Revenue - Port Angeles	380,000
34148.	00.	0005	DOL Revenue - Sequim	150,000
34148.	00.	0010	DOL Revenue - Forks	10,000
34148.	00.	0015	DOL Revenue - State	140,000
34181.	00.	0000	Copy Fees	2,000
34191.	00.	0010	Candidate Filing Fees Election	15,000
34199.	00.	0000	Passports	32,000
			Total Charges for Goods and Services	<b>1,367,000</b>
36000.	00.	0000	Miscellaneous Revenues	
36981.	00.	0000	Cash Adjustments	-100
36991.	00.	0010	Other Miscellaneous Revenue	1
36991.	00.	0014	Rebate	11,000
36991.	00.	0035	Mortgage Fraud Fee	150
			Total Miscellaneous Revenues	<b>11,051</b>
			Total Auditor	1,382,351

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Budgeted Expenditures

			Auditor	
00100.221.				
51420.			Financial Services	
51420.	10.	0000	Salaries and Wages	
51420.	10.	0010	Regular Time	362,152
51420.	10.	0100	Premium	4,080
51420.	10.	0500	Overtime	0
51420.	10.	0600	Extra Help	0
			Total Salaries and Wages	<b>366,232</b>
51420.	20.	0000	Personnel Benefits	
51420.	20.	0020	Benefits	128,668

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Budgeted Revenue

		Auditor	2026 Budget Proposed
00100.221.		Total Personnel Benefits	<b>128,668</b>
51420.	30. 0000	Supplies	
51420.	31. 0010	Office Supplies	4,000
51420.	31. 5500	Information Technology Software	336
51420.	35. 0010	Small Tools and Minor Equipment	0
51420.	35. 0100	Capital Minor Equipment	0
		Total Supplies	<b>4,336</b>
51420.	40. 0000	Other Services and Charges	
51420.	41. 0020	Professional Services	0
51420.	41. 0181	Tuition Reimbursement	2,200
51420.	41. 1030	Personnel Services	0
51420.	42. 0015	Cellular Phone	0
51420.	43. 0010	Travel - Business	0
51420.	48. 0040	Equipment - Repair and Maintenance	1,290
51420.	49. 0040	Dues	2,300
51420.	49. 0049	Document Destruction	0
51420.	49. 0060	Registration	2,112
51420.	49. 0090	Miscellaneous	100
		Total Other Services and Charges	<b>8,002</b>
		Total Financial Services	507,238
51430.		Recording Services	
51430.	10. 0000	Salaries and Wages	
51430.	10. 0010	Regular Time	12,465
51430.	10. 0050	Overtime	0
		Total Salaries and Wages	<b>12,465</b>
51430.	20. 0000	Personnel Benefits	
51430.	20. 0020	Benefits	6,349
		Total Personnel Benefits	<b>6,349</b>
51430.	30. 0000	Supplies	
51430.	31. 0010	Office Supplies	500
51430.	35. 0010	Small Tools and Minor Equipment	0
		Total Supplies	<b>500</b>
51430.	40. 0000	Other Services and Charges	
51430.	41. 1030	Personnel Services	0
51430.	43. 0010	Travel - Business	0
51430.	48. 0040	Equipment - Repair and Maintenance	0
51430.	49. 0040	Dues	0
51430.	49. 0060	Registration	500
		Total Other Services and Charges	<b>500</b>
		Total Recording Services	19,814
51440.		Election Costs	
51440.	10. 0000	Salaries and Wages	
51440.	10. 0010	Regular Time	142,314
51440.	10. 0500	Overtime	500
51440.	10. 0600	Extra Help	15,000
		Total Salaries and Wages	<b>157,814</b>
51440.	20. 0000	Personnel Benefits	
51440.	20. 0020	Benefits	58,515

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00100.221.			
		Total Personnel Benefits	<b>58,515</b>
51440.	30. 0000	Supplies	
51440.	31. 0010	Office Supplies	2,000
51440.	31. 0033	Furnishings	0
51440.	31. 0210	Software License	180
51440.	31. 5500	Information Technology Software	569
51440.	35. 0010	Small Tools and Minor Equipment	2,400
51440.	35. 0100	Capital Minor Equipment	0
		Total Supplies	<b>5,149</b>
51440.	40. 0000	Other Services and Charges	
51440.	41. 0020	Professional Services	3,400
51440.	41. 1030	Personnel Services	0
51440.	41. 4410	Advertising	1,000
51440.	42. 0010	Telephone	400
51440.	42. 0015	Cellular Phone	0
51440.	42. 0020	Postage	41,691
51440.	43. 0010	Travel - Business	4,500
51440.	43. 0016	Travel - Ballot Collection	2,000
51440.	48. 0040	Equipment - Repair and Maintenance	1
51440.	48. 0165	Maintenance Contract	47,599
51440.	49. 0030	Printing and Binding	195,000
51440.	49. 0040	Dues	300
51440.	49. 0060	Registration	1,700
51440.	49. 0090	Miscellaneous	0
		Total Other Services and Charges	<b>297,591</b>
		Total Election Costs	519,069
51481.		Licensing	
51481.	10. 0000	Salaries and Wages	
51481.	10. 0010	Regular Time	443,210
51481.	10. 0500	Overtime	500
		Total Salaries and Wages	<b>443,710</b>
51481.	20. 0000	Personnel Benefits	
51481.	20. 0020	Benefits	194,801
		Total Personnel Benefits	<b>194,801</b>
51481.	30. 0000	Supplies	
51481.	31. 0010	Office Supplies	4,000
51481.	31. 0033	Furnishings	0
51481.	35. 0010	Small Tools and Minor Equipment	0
51481.	35. 5500	Information Technology Equipment	0
		Total Supplies	<b>4,000</b>
51481.	40. 0000	Other Services and Charges	
51481.	41. 1030	Personnel Services	0
51481.	43. 0010	Travel - Business	0
51481.	49. 0060	Registration	500
51481.	49. 0090	Miscellaneous	0
		Total Other Services and Charges	<b>500</b>
		Total Licensing	643,011
51490.		Voter Registration Costs	

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00100.221.			
51490.	10. 0000	Salaries and Wages	
51490.	10. 0010	Regular Time	110,833
51490.	10. 0500	Overtime	500
51490.	10. 0600	Extra Help	0
		Total Salaries and Wages	<b>111,333</b>
51490.	20. 0000	Personnel Benefits	
51490.	20. 0020	Benefits	52,583
		Total Personnel Benefits	<b>52,583</b>
51490.	30. 0000	Supplies	
51490.	31. 0010	Office Supplies	900
51490.	31. 5500	Information Technology Software	569
51490.	35. 5500	Information Technology Equipment	0
		Total Supplies	<b>1,469</b>
51490.	40. 0000	Other Services and Charges	
51490.	41. 1030	Personnel Services	0
51490.	42. 0015	Cellular Phone	0
51490.	43. 0010	Travel - Business	1,000
51490.	45. 0030	Equipment/Office Machine Rental	0
51490.	48. 0040	Equipment Repair and Maintenance	1
51490.	48. 0165	Maintenance Contract	5,109
51490.	49. 0030	Printing and Binding	2,745
51490.	49. 0040	Dues	0
51490.	49. 0060	Registration	1,000
		Total Other Services and Charges	<b>9,855</b>
		Total Voter Registration Costs	175,240
59114.	70. 0000	Lease Obligations - Financial	
59114.	70. 0020	Subscription Based IT Debt (GASB 96)	18,809
		Total SBITA	<b>18,809</b>
59419.	60. 0000	Capital Outlays	
59419.	62. 2240	Office Space Reconfiguration	0
59414.	64. 5500	Information Technology Equipment	0
		Total Capital	<b>0</b>
		Total Auditor	1,883,181