

2026 V4

Budgeted Revenue

		Auditor - Document Preservation	2026 Budget Proposed
12401.221.			
30800. 00. 0000	Beginning Fund Balance		404,670
33000. 00. 0000	Intergovernmental Revenues		
33604. 11. 0000	Auditor Recording Surcharge		40,000
	Total Intergovernmental Revenues		40,000
34000. 00. 0000	Charges for Goods and Services		
34121. 00. 0000	Auditor's Filings and Recordings		16,000
34121. 00. 0010	Housing Surcharge County Admin		0
34136. 00. 0000	Record Legal Instrument-Historic		22,000
	Total Charges for Goods and Services		38,000
	Subtotal Document Preservation		78,000
	Total Document Preservation		482,670

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Budgeted Expenditures

		Auditor - Document Preservation	
12401.221.			
50800. 00. 0000	Ending Fund Balance		217,855
51489.	Other Financial and Recording Services		
51489. 10. 0000	Salaries and Wages		
51489. 10. 0010	Regular Time		107,345
51489. 10. 0500	Overtime		0
51489. 10. 0600	Extra Help		0
	Total Salaries and Wages		107,345
51489. 20. 0000	Personnel Benefits		
51489. 20. 0020	Benefits		48,761
	Total Personnel Benefits		48,761
51489. 30. 0000	Supplies		
51489. 31. 0020	Operating Supplies		1,100
	Total Supplies		1,100
51489. 40. 0000	Other Services and Charges		
51489. 41. 1030	Personnel Services		0
51489. 48. 0020	Imaging Services		60,000
51489. 48. 0040	Equipment - Repair and Maintenance		1
51489. 48. 0050	Computer Systems Maintenance		2,500
51489. 48. 0165	Maintenance Contract		31,970
51489. 49. 0049	Document Destruction		1,000
	Total Other Services and Charges		95,471
51489. 90. 0000	Interfund Payments for Services		
51489. 99. 0010	Indirect Cost Charges		12,138
	Total Interfund Payments for Services		12,138
59414. 64. 0000	Capital Outlays		
59414. 64. 5500	Information Technology Capital		0
	Total Capital		0
	Total Other Financial and Recording Services		264,815
	Total Document Preservation		482,670