

| 2026 V4 | | Budgeted Revenue | |
|------------|----------|--------------------------------------|----------------------|
| 00100.211. | | Assessor | 2026 Budget Proposed |
| 34000. | 00. 0000 | Charges for Goods and Services | |
| 34141. | 00. 0020 | Current Use Assessment Fees | 1,400 |
| 34141. | 00. 0030 | Agriculture/Forest Land | 3,100 |
| 34175. | 00. 0000 | Sales of Maps and Publications | 5 |
| 34181. | 00. 0000 | Copy Fees | 10 |
| | | Total Charges for Goods and Services | 4,515 |
| | | Total Assessor | 4,515 |

| 2026 V4 | | Budgeted Expenditures | |
|------------|----------|--|------------------|
| 00100.211. | | Assessor | |
| 51424. | | Tax Assessment and Evaluation Services | |
| 51424. | 10. 0000 | Salaries and Wages | |
| 51424. | 10. 0010 | Regular Time | 1,432,301 |
| 51424. | 10. 0100 | Premiums | 4,080 |
| 51424. | 10. 0500 | Overtime | 0 |
| 51424. | 10. 0600 | Extra Help | 0 |
| | | Total Salaries and Wages | 1,436,381 |
| 51424. | 20. 0000 | Personnel Benefits | |
| 51424. | 20. 0020 | Benefits | 572,155 |
| | | Total Personnel Benefits | 572,155 |
| 51424. | 30. 0000 | Supplies | |
| 51424. | 31. 0010 | Office Supplies | 3,000 |
| 51424. | 31. 0011 | Toner | 100 |
| 51424. | 31. 0012 | Copy Paper | 640 |
| 51424. | 31. 0015 | Books | 1,800 |
| 51424. | 31. 0033 | Furnishings | 505 |
| 51424. | 31. 0042 | Cyclomedia | 40,000 |
| 51424. | 31. 0120 | Cartography Supplies | 100 |
| 51424. | 31. 5500 | Information Technology Software | 3,658 |
| 51424. | 35. 0010 | Small Tools and Minor Equipment | 5 |
| 51424. | 35. 5500 | Information Technology Equipment | 0 |
| | | Total Supplies | 49,808 |
| 51424. | 40. 0000 | Other Services and Charges | |
| 51424. | 41. 0161 | High Resolution Imagery | 84,000 |
| 51424. | 42. 0015 | Cell Phone | 2,700 |
| 51424. | 42. 0020 | Postage | 21,500 |
| 51424. | 43. 0010 | Travel - Business | 5,900 |
| 51424. | 43. 0020 | Travel - Training | 10,450 |
| 51424. | 45. 0015 | Vehicle Rental/Lease | 24,000 |
| 51424. | 48. 0040 | Equipment - Repair and Maintenance | 4,400 |
| 51424. | 48. 0050 | Computer Systems Maintenance | 94,500 |
| 51424. | 49. 0030 | Printing and Binding | 11,500 |
| 51424. | 49. 0040 | Dues | 1,385 |
| 51424. | 49. 0041 | Subscriptions | 840 |
| 51424. | 49. 0049 | Document Destruction | 350 |
| 51424. | 49. 0060 | Registration | 6,000 |
| 51424. | 49. 0090 | Miscellaneous | 300 |
| 51424. | 49. 9160 | Recording Services | 1,000 |
| | | Total Other Services and Charges | 268,825 |
| 59414. | 60. 0000 | Capital Outlays | |
| 59414. | 64. 5500 | Information Technology Capital | 0 |
| | | Total Capital Outlays | 0 |
| | | Total Assessor | 2,327,169 |