

Revenue		2019 Budget	2018 Actual	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
12911.861.	Superior Crt - Courthouse Facilitator														
30800. 00. 0000	Beginning Fund Balance	681	541	1,100	480	460	440	1,565	\$660	\$860	\$580	\$579	\$621	\$700	\$0
34000. 00. 0000	Charges for Goods and Services														
34510. 01. 0000	Family Court Services	8,520	0	0		0	2,498	4,431	10,595	11,898	11,587	8,997	8,734	9,808	9,166
34650. 01. 0000	Domestic Facilitator Filings 7/1/11		7,260	7,961	7,561	6,735	4,935	5,236							
	Total Charges for Goods and Services	8,520	7,260	7,961	7,561	6,735	7,432	9,667	10,595	11,898	11,587	8,997	8,734	9,808	9,166
	Subtotal Courthouse Facilitator	8,520	7,260	7,961	7,561	6,735	7,432	9,667	\$10,595	\$11,898	\$11,587	\$8,997	\$8,734	\$9,808	\$9,166
	Total Courthouse Facilitator	9,201	7,801	9,061	8,041	7,195	7,872	11,232	\$11,255	\$12,758	\$12,167	\$9,575	\$9,355	\$10,508	\$9,166

Expenditures															
12911.861.	Superior Crt - Courthouse Facilitator														
50800. 00. 0000	Ending Fund Balance	681	761	541	1,100	480	460	440	\$1,565	\$660	\$860	\$580	\$579	\$620	\$700
51222.	Family Court Fees And Charges														
51222. 40. 0000	Other Services and Charges														
51222. 49. 0014	Court Facilitator - Surcharge	8,520	7,040	8,520	6,941	6,715	7,412	10,793	9,690	12,098	11,308	8,995	8,776	9,888	8,466
	Total Other Services and Charges	8,520	7,040	8,520	6,941	6,715	7,412	10,793	9,690	12,098	11,308	8,995	8,776	9,888	8,466
	Subtotal Courthouse Facilitator	8,520	7,040	8,520	6,941	6,715	7,412	10,793	\$9,690	\$12,098	\$11,308	\$8,995	\$8,776	\$9,888	\$8,466
	Total Courthouse Facilitator	9,201	7,801	9,061	8,041	7,195	7,872	11,232	\$11,255	\$12,758	\$12,167	\$9,575	\$9,355	\$10,508	\$9,166