

53510. 51. 7777	PW Intergovernmental Services	800	901	883	866	853	1,056	1,204	5,857	5,658	6,887	3,740	3,657	3,453	
	Total Intergovernmental Services	800	901	883	866	853	1,056	1,204	5,857	5,658	6,887	3,740	3,657	3,453	0
53510. 90. 0000	Interfund Payments for Services														
53510. 91. 7777	PW Interfund Payments								8,205	8,971	8,945	8,320	8,376	11,568	
53510. 99. 0010	Indirect Cost Charges	16,800	8,917	11,656	9,745	9,404	10,291	9,407	8,516	12,877	14,703	8,686	6,562	13,457	
53510. 99. 7777	PW Interfund Services and Charges								344	342	330	301	241	245	
	Total Interfund Payments for Services	16,800	8,917	11,656	9,745	9,404	10,291	9,407	17,065	22,190	23,978	17,307	15,179	25,270	0
	Total General Administration	140,275	86,466	104,936	82,320	78,824	86,979	77,042	\$70,326	\$88,697	\$97,872	\$76,849	\$55,328	\$60,612	\$271,854
53516. 10. 0000	General Administration Personnel														
53516. 10. 0010	Salaries and Wages														
	Regular Time											176			
	Total Salaries and Wages	0	0	0	0	0	0	0	0	0	0	176	0	0	0
53516. 20. 0000	Personnel Benefits														
53516. 20. 0020	Benefits											41			
	Total Personnel Benefits	0	0	0	0	0	0	0	0	0	0	41	0	0	0
	Total General Administration Personnel	0	0	0	0	0	0	0	\$0	\$0	\$0	\$217	\$0	\$0	\$0
53540. 10. 0000	Training														
53540. 10. 0010	Salaries and Wages														
	Regular Time	2,772	1,953	1,019	1,635	522	1,239	1,254	1,396	1,534	519	2,523	1,402	607	115
53540. 10. 0500	Overtime		870	216	136	0	493	636	577	152		1,100	807	491	
	Total Salaries and Wages	2,772	2,823	1,235	1,771	522	1,731	1,890	1,973	1,686	519	3,622	2,209	1,098	115
53540. 20. 0000	Personnel Benefits														
53540. 20. 0020	Benefits	1,240	1,203	462	685	187	633	644	662	635	189	1,268	760	562	40
	Total Personnel Benefits	1,240	1,203	462	685	187	633	644	662	635	189	1,268	760	562	40
53540. 30. 0000	Supplies														
53540. 31. 7777	PW Supplies	1	0	0	0										
	Total Supplies	1	0	0	0										
53540. 40. 0000	Other Services and Charges														
53540. 41. 7777	PW Other Services and Charges	500	1,059	1,224	628	212	312	1,390	890	1,427	79	2,019	1,756	1,207	
	Total Other Services and Charges	500	1,059	1,224	628	212	312	1,390	890	1,427	79	2,019	1,756	1,207	0
53540. 90. 0000	Interfund Payments for Services														
53540. 91. 7777	PW Interfund Payments														
53540. 99. 0010	Indirect Cost Charges	665	678	309	443	130	433	491	513	422	135	848	530	321	
	Total Interfund Payments for Services	665	678	309	443	130	433	491	513	422	135	848	530	321	0
	Total Training	5,178	5,763	3,230	3,527	1,052	3,109	4,415	\$4,038	\$4,170	\$923	\$7,757	\$5,255	\$3,188	\$155
53550. 10. 0000	Maintenance														
53550. 10. 0010	Salaries and Wages														
	Regular Time		16,118	12,788	12,939	11,299	12,103	9,785	11,733	8,741	8,247	11,762	7,937	4,287	1,279
53550. 10. 0500	Overtime														
	Total Salaries and Wages	0	18,632	12,999	13,092	11,626	12,215	11,958	13,907	9,886	8,459	11,929	7,970	4,856	1,279
53550. 20. 0000	Personnel Benefits														
53550. 20. 0020	Benefits		7,885	5,097	4,963	4,155	4,463	4,146	4,675	3,720	3,085	4,180	2,900	2,393	443
	Total Personnel Benefits	0	7,885	5,097	4,963	4,155	4,463	4,146	4,675	3,720	3,085	4,180	2,900	2,393	443
53550. 30. 0000	Supplies														
53550. 31. 7777	PW Supplies		2,320	0	547	0	328	0	26	767	1,378	244	1,869		
	Total Supplies	0	2,320	0	547	0	328	0	26	767	1,378	244	1,869	0	0
53550. 40. 0000	Other Services and Charges														
53550. 41. 7777	PW Other Services and Charges		9,380	48	5,543	0	254	975		2,203			3,238	175	
	Total Other Services and Charges	0	9,380	48	5,543	0	254	975	0	2,203	0	0	3,238	175	0
53550. 90. 0000	Interfund Payments for Services														
53550. 91. 7777	PW Interfund Payments														
53550. 99. 0010	Indirect Cost Charges		4,472	3,250	3,273	2,907	3,054	3,109	3,624	2,472	2,199	2,792	2,511	1,640	
	Total Interfund Payments for Services	0	4,472	3,250	3,273	2,907	3,054	3,109	6,241	10,292	16,251	4,487	2,511	1,977	0
	Total Maintenance	0	42,688	21,393	27,419	18,687	20,314	20,188	\$24,879	\$26,868	\$29,174	\$20,840	\$18,488	\$9,401	\$1,722
53570. 40. 0000	Sewer Customer Services and Marketing														
53570. 41. 7777	Other Services and Charges		34	0	0	0	0	0			249	195			
	Total Other Services and Charges	0	34	0	0	0	0	0	0	0	249	195	0	0	0
53570. 90. 0000	Interfund Payments for Services														
53570. 91. 7777	PW Interfund Payments														
	Total Interfund Payments for Services	0	0	0	0	0	0	0	63	0	67	0	43	0	0
	Total Sewer Customer Services and	0	34	0	0	0	0	0	\$63	\$0	\$316	\$195	\$43	\$0	\$0
53580. 10. 0000	General Operations														
53580. 10. 0010	Salaries and Wages														
	Regular Time	78,176	86,898	91,866	88,661	88,496	81,709	80,450	76,323	80,889	66,783	75,989	59,418	54,016	16,994
53580. 10. 0500	Overtime		9,148	9,231	8,499	7,252	6,084	5,628	5,779	5,047	14,895	5,461	7,378	11,080	2,590
	Total Salaries and Wages	78,176	96,046	101,097	97,161	95,748	87,793	86,078	82,102	85,936	81,678	81,449	66,796	65,096	19,584
53580. 20. 0000	Personnel Benefits														
53580. 20. 0020	Benefits	32,822	38,602	39,874	36,436	34,212	32,076	29,843	27,537	32,338	29,788	28,352	25,752	31,086	6,402

	Total Personnel Benefits	32,822	38,602	39,874	36,436	34,212	32,076	29,843	27,537	32,338	29,788	28,352	25,752	31,086	6,402
53580. 30. 0000	Supplies														
53580. 31. 7777	PW Supplies	<i>34,000</i>	32,117	31,436	31,429	37,023	36,278	37,000	27,078	19,298	25,898	30,482	34,986	21,845	
	Total Supplies	34,000	32,117	31,436	31,429	37,023	36,278	37,000	27,078	19,298	25,898	30,482	34,986	21,845	0
53580. 40. 0000	Other Services and Charges														
53580. 41. 7777	PW Other Services and Charges	<i>41,065</i>	69,574	72,651	58,525	54,240	60,560	60,657	58,145	69,525	50,731	52,338	43,458	31,584	
	Total Other Services and Charges	41,065	69,574	72,651	58,525	54,240	60,560	60,657	58,145	69,525	50,731	52,338	43,458	31,584	0
53580. 50. 0000	Intergovernmental Services														
53580. 51. 7777	PW Intergovernmental Services		600	600	600	600	900	600	600	600		250			
	Total Intergovernmental Services	0	600	600	600	600	900	600	600	600	0	250	0	0	0
53580. 90. 0000	Interfund Payments for Services								9,154	9,232	14,678	8,336	11,801	9,647	
53580. 91. 7777	PW Interfund Payments														
53580. 99. 0010	Indirect Cost Charges	<i>18,762</i>	23,354	25,275	24,658	23,937	21,949	22,380	21,347	21,484	21,236	19,062	16,544	22,287	
	Total Interfund Payments for Services	18,762	23,354	25,275	24,658	23,937	21,949	22,380	30,501	30,716	35,914	27,398	28,345	31,934	0
	Total General Operations	<i>204,825</i>	260,293	270,933	248,809	245,760	239,557	236,558	\$225,963	\$238,413	\$224,009	\$220,270	\$199,337	\$181,545	\$25,986
59430.	Capital														
59430. 10. 0000	Salaries and Wages														
59430. 10. 0010	Regular Time		27,887		456	0	0	0	3,523			4,745			
59430. 10. 0500	Overtime		2,501		909	0	0	0	1,153			1,591			
59430. 10. 0600	Extra Help											122			
	Total Salaries and Wages	0	30,388	0	1,365	0	0	0	4,676	0	0	6,457	0	0	0
59430. 20. 0000	Personnel Benefits														
59430. 20. 0020	Benefits		12,816		519	0	0	0	1,568			2,261			
	Total Personnel Benefits	0	12,816	0	519	0	0	0	1,568	0	0	2,261	0	0	0
59430. 30. 0000	Supplies														
59430. 31. 7777	PW Supplies		0		739	0	0	0				2,224			
	Total Supplies	0	0	0	739	0	0	0	0	0	0	2,224	0	0	0
59430. 40. 0000	Other Services and Charges														
59430. 41. 7777	PW Other Services and Charges	<i>493,935</i>	256,169	1,491	6,104	0	0	0	582						
	Total Other Services and Charges	493,935	256,169	1,491	6,104	0	0	0	582	0	0	0	0	0	0
59430. 60. 0000	Capital Outlays														
59430. 64. 7777	PW Capital Machinery and Equipment		0		9,474	0	0	47,873			1,260	1,062		1,219	
	Total Capital Outlays	0	0	0	9,474	0	0	47,873	0	0	1,260	1,062	0	1,219	0
59430. 90. 0000	Interfund Payments for Services								400			4,575			
59430. 91. 7777	PW Interfund Payments														
59430. 99. 0010	Indirect Cost Charges		7,293		341				1,216			1,550			
	Total Interfund Payments for Services	0	7,293	0	341	0	0	0	1,616	0	0	6,124	0	0	0
	Total Capital	<i>493,935</i>	306,666	1,491	18,542	0	0	47,873	\$8,442	\$0	\$1,260	\$18,129	\$0	\$1,219	\$0
59717.	Transfers Out														
59717. 00. 0010	Transfer to Employee Health Care	<i>400</i>	0	0	0	0	0	5							
	Total Transfers Out	400	0	0	0	0	0	5							
	Subtotal Clallam Bay-Sekiu Sewer	<i>844,613</i>	701,909	401,983	380,617	344,322	349,958	386,081	\$333,711	\$358,148	\$353,554	\$344,257	\$278,451	\$255,965	\$299,717
	Total Clallam Bay-Sekiu Sewer	<i>891,611</i>	715,648	599,626	463,941	378,822	408,848	473,264	\$376,163	\$434,505	\$476,550	\$502,065	\$506,327	\$449,166	\$480,719

Employee Medical and Industrial Insurance were in the 90 section in 2006.