

Revenue				2019 Budget	2018 Actual	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
19913.291.	Non Dept - Trial Court Improvements																
30800. 00. 0000	Beginning Fund Balance			61,153	59,153	51,635	45,363	38,718	30,442	22,050	\$33,934	\$26,094	\$37,579	\$45,823	\$54,817	\$17,492	\$791
33000. 00. 0000	Intergovernmental Revenues																
33400. 11. 5000	District Court Judge Salary Reimbursement			36,000	37,123	37,518	36,272	36,645	38,276	38,392	38,116	37,840	38,515	29,756	41,006	37,325	16,701
	Total Intergovernmental Revenues			36,000	37,123	37,518	36,272	36,645	38,276	38,392	38,116	37,840	38,515	29,756	41,006	37,325	16,701
	Subtotal Trial Court Improvements			36,000	37,123	37,518	36,272	36,645	38,276	38,392	\$38,116	\$37,840	\$38,515	\$29,756	\$41,006	\$37,325	\$16,701
	Total Trial Court Improvements			97,153	96,276	89,153	81,635	75,363	68,718	60,442	\$72,050	\$63,934	\$76,094	\$75,579	\$95,823	\$54,817	\$17,492
Expenditures																	
19913.291.	Non Dept - Trial Court Improvements																
50800. 00. 0000	Ending Fund Balance			57,153	66,276	59,153	51,635	45,363	38,718	30,442	\$22,050	\$33,934	\$26,094	\$37,579	\$45,823	\$54,817	\$17,492
59700. 00. 0000	Transfers Out																
59723. 00. 0010	Transfer to Jail			40,000	30,000	30,000	30,000	30,000	30,000	30,000							
59797. 90. 0320	Transfer to Superior Court										\$50,000	\$30,000	\$50,000	\$38,000	\$50,000		
	Total Transfers Out			40,000	30,000	30,000	30,000	30,000	30,000	30,000	50,000	30,000	50,000	38,000	50,000	0	0
	Subtotal Trial Court Improvements			40,000	30,000	30,000	30,000	30,000	30,000	30,000	\$50,000	\$30,000	\$50,000	\$38,000	\$50,000	\$0	\$0
	Total Trial Court Improvements			97,153	96,276	89,153	81,635	75,363	68,718	60,442	\$72,050	\$63,934	\$76,094	\$75,579	\$95,823	\$54,817	\$17,492