

Revenue		2019 Budget	2018 Actual	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
11324.511.	HHS - Affordable Housing														
<b>Current year BFB minus prior year EFB difference</b>			<b>100</b>												
30800. 00. 0000	Beginning Fund Balance	94,331	125,441	146,423	127,358	106,909	89,720	112,426	\$128,330	\$222,505	\$245,443	\$203,522	\$252,065	\$154,313	\$201,559
34000. 00. 0000	Charges for Goods and Services														
34126. 00. 0010	Recording Surcharge Affordable Housing	94,800	80,975	70,834	67,283	62,107	53,306	68,788	65,470	60,791	66,679	79,943	78,580	97,652	104,713
	Total Charges for Goods and Services	<b>94,800</b>	<b>80,975</b>	<b>70,834</b>	<b>67,283</b>	<b>62,107</b>	<b>53,306</b>	<b>68,788</b>	<b>65,470</b>	<b>60,791</b>	<b>66,679</b>	<b>79,943</b>	<b>78,580</b>	<b>97,652</b>	<b>104,713</b>
36000. 00. 0000	Miscellaneous Revenues														
36990. 00. 0000	Other Miscellaneous Revenue														15,000
	Total Miscellaneous Revenues	<b>0</b>	<b>15,000</b>												
38000. 00. 0000	Nonrevenues														
38120. 00. 0000	Loan Repayment Received								9,000	41,000		67,000			
	Total Nonrevenues	<b>0</b>	<b>9,000</b>	<b>41,000</b>	<b>0</b>	<b>67,000</b>	<b>0</b>	<b>0</b>	<b>0</b>						
	Subtotal Affordable Housing	94,800	80,975	70,834	67,283	62,107	53,306	68,788	\$74,470	\$101,791	\$66,679	\$146,943	\$78,580	\$97,652	\$119,713
	Total Affordable Housing	189,131	206,416	217,257	194,640	169,016	143,026	181,214	\$202,800	\$324,296	\$312,122	\$350,465	\$330,645	\$251,965	\$321,272

Expenditures															
11324.511.	HHS - Affordable Housing														
50800. 00. 0000	Ending Fund Balance	89,131	116,001	125,441	146,423	127,358	106,909	89,720	\$112,426	\$128,330	\$222,505	\$245,443	\$203,522	\$251,965	\$154,312
56540. 40. 0000	Homeless Services														
56540. 41. 0127	Contract Services	100,000	90,415	91,816	48,217	41,567	36,117	91,494	86,970	194,442					
56540. 41. 0128	Contractual Services										88,750	103,984	76,212		99,960
56540. 41. 4410	Advertising					92									
56540. 41. 5070	HHS Administration					0	0	0							
	Total Other Services and Charges	<b>100,000</b>	<b>90,415</b>	<b>91,816</b>	<b>48,217</b>	<b>41,659</b>	<b>36,117</b>	<b>91,494</b>	<b>86,970</b>	<b>194,442</b>	<b>88,750</b>	<b>103,984</b>	<b>76,212</b>	<b>0</b>	<b>99,960</b>
56540. 70. 0000	Debt Service: Principal														
56540. 78. 0020	North Olympic Regional Housing Network														67,000
	Total Debt Service: Principal	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,000</b>
56540. 90. 0000	Interfund Payments for Services														
56540. 91. 0086	Administration - Alcohol/Drug Abuse									591					
56540. 91. 0091	Administration - H&HS								3,404	834	866	1,037	811		
56540. 95. 0020	Operating Rentals/Leases - ER&R									99					
	Total Interfund Payments for Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,404</b>	<b>1,524</b>	<b>866</b>	<b>1,037</b>	<b>811</b>	<b>0</b>	<b>0</b>
	Total Housing and Community Services	100,000	90,415	91,816	48,217	41,659	36,117	91,494	\$90,374	\$195,966	\$89,616	\$105,021	\$77,023	\$0	\$166,960
59859.	Intergovernmental Payments														
59859. 50. 0000	Intergovernmental Services														
59859. 52. 0080	Habitat for Humanity												50,000		
	Total Intergovernmental Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
	Total Intergovernmental Payments	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
	Subtotal Affordable Housing	100,000	90,415	91,816	48,217	41,659	36,117	91,494	\$90,374	\$195,966	\$89,616	\$105,021	\$127,023	\$0	\$166,960
	Total Affordable Housing	189,131	206,416	217,257	194,640	169,016	143,026	181,214	\$202,800	\$324,296	\$312,122	\$350,465	\$330,545	\$251,965	\$321,272

In 2006 and 2007 this fund was under NonDepartmental 19931.291; all amounts are recorded here.