



Superior Court - Courthouse Facilitator 12911.861.

Mission Statement

To provide and improve access to justice services to pro se Clallam County court participants. The Court Facilitator offers services to all incomes levels and charges a \$35.00 appointment fee.

Function

The Court Facilitator is funded partially through the Family and Juvenile Court Improvement Program Grant and Clallam County Pro Bono Lawyers through pass-through surcharge funds based on filing fees. The Court Facilitator reviews Family Law court forms completed by Pro Se parties, explains court procedures and rules, computes child support, and sells Family Court forms to Pro Se parties. The Court Facilitator also assists in the court in helping families in Dependency cases with filing Family Law cases which aids in dismissal of Dependency cases.

Goals

1. To provide services to Pro Se (advocating on one's own behalf before a court) Family Court users.

Workload Indicators

	2016 Actual	2017 Actual	6/30/18 Actual
Court Facilitator Appointments	370	483	237
Telephone Consolations	2,204	2,882	1408
Children involved in cases	480**	635	194

** Does not designate between ongoing and new cases from March 2016 through June 2016 due to data started being collected July 2016. From July 2016 to December 31, 2016, new cases included 231 children were from new cases being helped.

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
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Beginning Fund Balance	480	1,100	541	681
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	7,561	7,961	3,040	8,520
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In - Surcharge	0	0	0	0
Total	\$8,041	\$9,061	\$3,581	\$9,201

Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Ending Fund Balance	1,100	541	681	681
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	6,941	8,520	2,900	8,520
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$8,041	\$9,061	\$3,581	\$9,201

Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00