



Sheriff - 24/7 Sobriety Program 11070.811

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

To maintain a 24/7 Sobriety Program as an alternative to incarceration, to help participants develop a habit of sobriety, and to reduce the number of DUI offenses in our community.

Goals

1. Continue to be viewed as the leader and example for a successful Sobriety Program in State.
2. To reduce the number of DUI offenses and related costs by motivating participants to change their behaviors.
3. Increase efficiency of participant testing and enrollment in the Sobriety Program.
4. Increase awareness and support of the Sobriety Program by promoting the program to stakeholders including law and justice, defense, treatment, and community.

Workload Indicators

	2016 Actual	2017 Actual	6/30/18 Actual
Number of participants	31	64	53

Grant Funding Sources

1. United State Department of Transportation, National Highway Traffic Safety Administration for traffic safety grant project 24/7 Sobriety Program.

Revenues

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Beginning Fund Balance	1,413	6,733	15,549	27,075
Taxes	0	0	0	0

Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	1,920	27,783	50,000
Charges for Goods and Services	6,189	10,318	10,014	15,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$7,602	\$18,971	\$53,346	\$92,075

Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Ending Fund Balance	6,733	15,549	48,864	34,266
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	559	3,282	510	2,000
Other Services and Charges	0	0	911	53,056
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	310	140	3,061	2,753
Transfers Out	0	0	0	0
Total	\$7,602	\$18,971	\$53,346	\$92,075

Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00