



NonDepartmental - Trial Court Improvements 19913.291.

Mission Statement

Our goal is to serve the needs of County constituents as responsible caretakers of taxpayer dollars.

Function

In 2005 the Washington State Legislature created trial court improvement accounts. These accounts are funded by counties and qualifying cities in amounts equal to that received by the county or city as partial reimbursement for district court and municipal judges' salaries. These funds are to be used to fund improvements to superior, district, and municipal court staffing, programs, facilities, or services as appropriated by the county or city legislative authority.

Goals

1. Continue to follow the recommendations of the Law and Justice Committee. It was their decision to use these funds to partially fund a Court Security Officer.
2. Remit the required Trial Court Improvement Account annual report to the Board for Judicial Administration in a timely manner to ensure continued payments.

Workload Indicators

Security officer statistics:	2016 Actual	2017 Actual	6/30/18 Actual
People taken into custody	205	265	83
Standby requests responded to	35	7	8
Incidents recorded	32	17	1

Grant Funding Sources

1. Administrative Office of the Courts (State)

Revenues

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Beginning Fund Balance	45,363	51,635	59,153	61,153
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0

Intergovernmental Revenues	36,272	37,518	18,569	36,000
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$81,635	\$89,153	\$77,722	\$97,153

Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Ending Fund Balance	51,635	59,153	47,722	57,153
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	30,000	30,000	30,000	40,000
Total	\$81,635	\$89,153	\$77,722	\$97,153

Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00