



District Court II 00100.881.

Mission Statement

To provide effective and timely resolution of legal matters, assuring dignified and fair treatment of all participants, while promoting respect for the justice system and maintaining the independence of the judiciary.

Function

- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Services
- Civil Cases - \$100,000 and Less
- Small Claims Up to \$5,000
- Unlawful Harassment and Domestic Violence Protection Orders
- Name Changes
- Felony - Preliminary Appearance

Goals

1. Continue to serve the citizens of the West End of Clallam County by maintaining an independent and efficient court providing personal attention and justice in each case.
2. The court must comply with time standards as adopted by the Washington State Supreme Court while at the same time keeping current with incoming caseload.
3. Promptly implement all changes in law and procedures as established/enacted by state government.
4. The court must report the court's activities as established by law and rule to the Administrative Office of the Courts, the Department of Licensing, the county, etc.; as well as respond to requests by law enforcement and private citizens.
5. The court must act consistently and swiftly to enforce its orders.
6. The court must establish, maintain, and preserve the records of all relevant court actions in accordance with the law.

Workload Indicators

	2016 Actual	2017 Actual	6/30/18 Actual
Infractions	1,384	1,370	707
Driving Under the Influence	15	30	9
Criminal Traffic	118	126	48
Criminal Misdemeanors	284	253	121

Civil Suits	72	66	72
Small Claims	13	8	5
Civil Protection Orders	50	53	28
Caseload Totals	1,936	1,906	990

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	77,998	61,752	40,896	69,529
Fines and Forfeits	85,398	87,883	47,856	87,210
Miscellaneous Revenues	7,887	8,113	3,625	6,146
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	152,080	173,502	101,384	204,642
Total	\$323,363	\$331,250	\$193,761	\$367,527

Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Salaries and Wages	209,366	213,447	127,600	229,779
Personnel Benefits	67,781	70,189	44,379	86,289
Supplies	3,643	7,098	164	4,900
Other Services and Charges	42,573	40,516	21,618	46,559
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$323,363	\$331,250	\$193,761	\$367,527

Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	2.91	2.91	2.91	2.91