



District Court I 00100.871.

Mission Statement

Provide the community access to the justice system while ensuring that all actions and rulings of the court are consistent with the established rules and laws of the State of Washington.

Function

- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Supervision Services
- Civil Cases - \$75,000 and Less
- Small Claims Up to \$5,000
- Unlawful Harassment When Adults are the Respondents
- Name Changes
- Felony - Preliminary Appearance before a Judge
- Writs of Replevin
- Assign and supervise case conditions imposed by the court.

Goals

1. Provide individual attention, prompt and efficient resolution of disputes, infractions, and criminal cases to instill public trust and confidence that the court is fair, effective, and efficiently using the public's resources.
2. Comply with legal time standards as adopted by the Washington State Supreme Court.
3. Promptly implement all changes in law and procedures as established/enacted by state government.
4. Maintain and preserve court records of all relevant actions in accordance with rule and law.
5. Provide professional, consistent and individualized service to the public.

Workload Indicators

	2016 Actual	2017 Actual	6/30/18 Actual
Infractions	5,691	5,840	3,538
Driving Under the Influence	170	147	91
Criminal Traffic	513	619	201
Criminal Misdemeanors	1,161	1,087	486
Civil Suit	985	950	622
Small Claims	108	121	61
Civil Anti-Harassment Orders	72	77	58

Caseload Total	8,700	8,841	5,057
Probation Caseload	538	522	563

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	199,965	171,340	76,580	198,900
Fines and Forfeits	688,804	705,113	367,124	575,400
Miscellaneous Revenues	21,114	26,582	16,107	20,700
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	80,000
General Tax Support	-198,257	-188,866	-84,527	150,960
Total	\$711,626	\$714,169	\$375,284	\$1,025,960

Expenditures

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Salaries and Wages	503,482	492,208	260,258	691,162
Personnel Benefits	158,915	159,417	89,002	251,298
Supplies	11,258	8,618	5,615	16,350
Other Services and Charges	37,971	45,608	17,481	64,050
Intergovernmental Services	0	0	0	0
Capital Outlays	0	8,318	2,928	3,100
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$711,626	\$714,169	\$375,284	\$1,025,960

Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	7.00	7.00	7.00	*9.00

*2019 Staff moved from Probation fund to District Court I General Fund