

2018 V4

Budgeted Revenue

12231.231.		Treasurer - REET Electronic Technology	
30800. 00. 0000		Beginning Fund Balance	\$125,865
33000. 00. 0000		Intergovernmental Revenues	
33600. 97. 0000		REET Technology Fee	\$13,000
		Total Intergovernmental Revenues	\$13,000
34000. 00. 0000		Charges for Goods and Services	
34142. 00. 0029		Excise Tech Fee County	\$10,000
		Total Charges for Goods and Services	\$10,000
		Subtotal Treasurer - REET Electronic	\$23,000
		Total REET Electronic Technology	\$148,865

2018

Budgeted Expenditures

12231.231.		Treasurer - REET Electronic Technology	
50800. 00. 0000		Ending Fund Balance	\$108,925
51422.		Fiduciary Services	
51422. 10. 0000		Salaries and Wages	
51422. 10. 0010		Regular Time	22,467
		Total Salaries and Wages	22,467
51422. 20. 0000		Personnel Benefits	
51422. 20. 0020		Benefits	10,059
		Total Personnel Benefits	10,059
51422. 90. 0000		Interfund Payments for Services	
51422. 99. 0010		Indirect Cost Charges	7,414
		Total Interfund Payments for Services	7,414
		Subtotal Treasurer - REET Electronic	\$39,940
		Total REET Electronic Technology	\$148,865