

2018		V4		Budgeted Revenue		
11008.811.		Sheriff - OPNET Drug				
30800.	00.	0000	Beginning Fund Balance		\$59,988	
33000.	00.	0000	Intergovernmental Revenues			
33316.	04.	0030	Marijuana Eradication Grant		1,000	
33316.	73.	8000	Narcotics Task Force Program		128,000	
			Total Intergovernmental Revenues		129,000	
35000.	00.	0000	Fines and Forfeits			
35150.	00.	0000	Superior Court Fines		5,000	
35150.	01.	0000	Drug Fund Local		15,000	
			Total Fines and Forfeits		20,000	
36000.	00.	0000	Miscellaneous Revenues			
36111.	01.	0000	Investment Interest		500	
36930.	00.	0000	Confiscated and Forfeited Property		50,000	
36930.	00.	0020	Drug Seizures		20,000	
36991.	00.	0010	Other Miscellaneous Revenue		1,300	
			Total Miscellaneous Revenues		71,800	
			Subtotal OPNET Drug		\$220,800	
			Total OPNET Drug		\$280,788	

2018				Budgeted Expenditures		
11008.811.		Sheriff - OPNET Drug				
50800.	00.	0000	Ending Fund Balance		\$60,951	
52123.			Special Units			
52123.	10.	0000	Salaries and Wages			
52123.	10.	0010	Regular Time		55,528	
52123.	10.	0500	Overtime		1,000	
52123.	10.	0600	Extra Help		28,464	
			Total Salaries and Wages		84,992	
52123.	20.	0000	Personnel Benefits			
52123.	20.	0020	Benefits		24,948	
			Total Personnel Benefits		24,948	
52123.	30.	0000	Supplies			
52123.	31.	0010	Office Supplies		1,000	
52123.	31.	0020	Operating Supplies		4,000	
52123.	31.	0026	Uniforms & Clothing		250	
52123.	31.	0110	Film and Microfilm		15	
52123.	31.	0178	Awards and Recognitions		150	
52123.	32.	0015	Gasoline		11,000	
52123.	35.	0010	Small Tools and Minor Equipment		1,035	
52123.	35.	0100	Capital Minor Equipment		500	
			Total Supplies		17,950	
52123.	40.	0000	Other Services and Charges			

52123.	41.	0020	Professional Services	22,000
52123.	41.	5120	Public Works	2,500
52123.	42.	0015	Cellular Phone	1,700
52123.	42.	0020	Postage	50
52123.	43.	0010	Travel - Business	1,000
52123.	43.	0020	Travel - Training	10,000
52123.	45.	0010	Building/Office Rental	8,200
52123.	48.	0040	Equipment - Repair and Maintenance	1,000
52123.	48.	0042	Vehicle - Repair and Maintenance	2,300
52123.	49.	0030	Printing and Binding	200
52123.	49.	0049	Document Destruction	200
52123.	49.	0058	Seizure Costs	5,000
52123.	49.	0060	Registration	1,750
			Total Other Services and Charges	55,900
52123.	50.	0000	Intergovernmental Services	
52123.	51.	0050	Washington State Patrol	8,000
			Total Intergovernmental Services	8,000
52123.	90.	0000	Interfund Payments for Services	
52123.	99.	0010	Indirect Cost Charges	28,047
			Total Interfund Payments for Services	28,047
			Subtotal OPNET Drug Fund	\$219,837
			Total OPNET Drug Fund	\$280,788