

2018 V4

Budgeted Revenue

11070.811.			Sheriff - 24/7 Sobriety Program	
30800	00	0000	Beginning Fund Balance	13,203
33000.	00.	0000	Intergovernmental Revenues	
33403.	50.	0080	WTSC 24/7 Sobriety Program	35,140
			Total Intergovernmental Revenues	35,140
34000.	00.	0000	Charges for Goods and Services	
34210.	01.	0010	Sobriety Program Participant Fees	7,000
			Total Charges for Goods and Services	7,000
			Subtotal 24/7 Sobriety Program	\$42,140
			Total O24/7 Sobriety Program	\$55,343

2018

Budgeted Expenditures

11070.811.			Sheriff - 24/7 Sobriety Program	
50800	00	0000	Ending Fund Balance	15,232
52130.			Crime Prevention	
52130.	30.	0000	Supplies	
52130.	31.	0020	Operating Supplies	2,000
			Total Supplies	2,000
52130.	40.	0000	Other Services and Charges	
52130.	41.	5130	Sheriff	32,584
52130.	43.	0020	Travel - Training	2,556
			Total Other Services and Charges	35,140
52130.	90.	0000	Interfund Payments for Services	
52130.	99.	0010	Indirect Cost Charges	2,971
			Total Interfund Payments for Services	2,971
			Subtotal 24/7 Sobriety Program	\$40,111
			Total 24/7 Sobriety Program	\$55,343