

2018 V4

Budgeted Revenue

42501.611		PW - Carlsborg Sewer Capital Repair/Replacement	
30800. 00. 0000		Beginning Fund Balance	\$55,075
37000. 00. 0000		Proprietary/Trust Gains (Losses)	
37910. 00. 0000		Service Connection Fee	42,250
		Total Proprietary/Trust Gains (Losses)	42,250
		Subtotal Carlsborg Sewer Capital	\$42,250
		Total Carlsborg Sewer Capital	\$97,325

2018

Budgeted Expenditures

42501.611		PW - Carlsborg Sewer Capital Repair/Replacement	
50800. 00. 0000		Ending Fund Balance	\$97,325
		Subtotal Carlsborg Sewer Capital	\$0
		Total Carlsborg Sewer Capital	\$97,325