

2018 V4

Budgeted Revenue

19925.291.			Non Dept - Hotel/Motel Tax	
30800.	00.	0000	Beginning Fund Balance	\$284,918
31000.	00.	0000	Taxes	
31331.	00.	0030	Hotel/Motel Transient Lodging Tax	270,000
31331.	00.	0040	Hotel/Motel Transient Lodging Additional	270,000
			Total Taxes	540,000
			Subtotal Hotel/Motel Tax	\$540,000
			Total Hotel/Motel Tax	\$824,918

2018

Budgeted Expenditures

19925.291.			Non Dept - Hotel/Motel Tax	
50800.	00.	0000	Ending Fund Balance	\$272,918
55730.			Tourism	
55730.	40.	0000	Other Services and Charges	
55730.	41.	0116	Clallam Bay Sekiu Chamber of Commerce	30,000
55730.	41.	0117	Chambers of Commerce	2,000
55730.	41.	0121	Olympic Peninsula Visitor Bureau	490,000
55730.	41.	5110	Parks/Fair/Facilities	30,000
			Total Other Services and Charges	552,000
			Total Tourism	\$552,000
			Total Hotel/Motel Tax	\$824,918