

2018 V4

Budgeted Revenue

50601.461.		HR - Employee Health Care Benefit		
30800.	00.	0000	Beginning Fund Balance	\$30,000
39700.	00.	0000	Transfers In	
39717.	00.	0000	Transfer from General Fund Reserves	28,000
39717.	00.	0010	Transfer from Public Works	8,925
			Total Transfers In	36,925
			Subtotal Employee Health Care Benefit	\$36,925
			Total Employee Health Care Benefit	\$66,925

2018

Budgeted Expenditures

50601.461.		HR - Employee Health Care Benefit		
50800.	00.	0000	Ending Fund Balance	\$30,000
51731.			Health Insurance Services	
51731.	20.	0000	Benefits	
51731.	20.	0080	Wellness Program Payments	26,925
51731.	20.	0085	Bus Pass Program	10,000
			Total Benefits	36,925
			Total Health Insurance Services	\$36,925
			Total Employee Health Care Benefit	\$66,925