

2018 V4

Budgeted Revenue

50701.461.		HR - Unemployment Compensation	
30800. 00. 0000		Beginning Fund Balance	\$183,201
34000. 00. 0000		Charges for Goods and Services	
34197. 00. 0000		Unemployment from Funds	24,008
		Total Charges for Goods and Services	24,008
		Subtotal Unemployment Compensation	\$24,008
		Total Unemployment Compensation	\$207,209

2018

Budgeted Expenditures

50701.461.		HR - Unemployment Compensation	
50800. 00. 0000		Ending Fund Balance	\$177,209
51771.		Unemployment Compensation	
51771. 20. 0000		Personnel Benefits	
51771. 20. 0040		Unemployment Compensation	30,000
		Total Personnel Benefits	30,000
		Total Unemployment Compensation	\$207,209