

Revenue		2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
12231.231.	Treasurer - REET Electronic Technology													
30800. 00. 0000	Beginning Fund Balance	125,865	143,259	157,229	156,524	139,796	146,107	\$146,107	\$146,107	\$153,611	\$131,818	\$107,870	\$75,703	\$0
31000. 00. 0000	Taxes													
31730. 00. 0000	Real Estate Excise Tax												12,847	65,572
	Total Taxes												12,847	65,572
33000. 00. 0000	Intergovernmental Revenues													
33400. 90. 0000	REET Technology Grant									100,000				
33600. 97. 0000	REET Technology Fee	13,000	12,904	12,620	11,729	9,810				13,626	21,793	23,948	19,320	10,131
	Total Intergovernmental Revenues	13,000	12,904	12,620	11,729	9,810	0	0	0	113,626	21,793	23,948	19,320	10,131
34000. 00. 0000	Charges for Goods and Services													
34142. 00. 0029	Excise Tech Fee County	10,000	9,585	9,263	9,098	7,560	13							
	Total Charges for Goods and Services	10,000	9,585	9,263	9,098	7,560	13							
	Subtotal REET Electronic Technology	23,000	22,489	21,882	20,826	17,370	13	\$0	\$0	\$113,626	\$21,793	\$23,948	\$32,167	\$75,703
	Total REET Electronic Technology	148,865	165,748	179,111	177,350	157,165	146,119	\$146,107	\$146,107	\$267,237	\$153,611	\$131,818	\$107,870	\$75,703
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Expenditures														
12231.231.	Treasurer - REET Electronic Technology													
50800. 00. 0000	Ending Fund Balance	108,925	132,967	143,259	157,229	156,524	139,796	\$146,107	\$146,107	\$146,107	\$153,611	\$131,818	\$107,870	\$75,703
51422.	Fiduciary Services													
51422. 10. 0000	Salaries and Wages													
51422. 10. 0010	Regular Time	22,467	19,089	20,945										
51422. 10. 0600	Extra Help				11,645	453	4,509							
	Total Salaries and Wages	22,467	19,089	20,945	11,645	453	4,509							
51422. 20. 0000	Personnel Benefits													
51422. 20. 0020	Benefits	10,059	7,775	8,606	4,476	188	1,814							
	Total Personnel Benefits	10,059	7,775	8,606	4,476	188	1,814							
51422. 90. 0000	Interfund Payments for Services													
51422. 99. 0010	Indirect Cost Charges	7,414	5,918	6,301	4,000									
	Total Interfund Payments for Services	7,414	5,918	6,301	4,000									
59400. 60. 0000	Capital Outlays													
59414. 64. 0010	Machinery and Equipment									121,130				
	Total Capital Outlays	0	0	0	0	0	0	0	0	121,130	0	0	0	0
	Subtotal REET Electronic Technology	39,940	32,781	35,852	20,122	641	6,324	\$0	\$0	\$121,130	\$0	\$0	\$0	\$0
	Total REET Electronic Technology	148,865	165,748	179,111	177,350	157,165	146,119	\$146,107	\$146,107	\$267,237	\$153,611	\$131,818	\$107,870	\$75,703