

Revenue		2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
11007.811.	Sheriff - Office Drug Fund													
30800. 00. 0000	Beginning Fund Balance	38,643	57,592	75,022	73,262	74,319	102,466	\$104,545	\$102,173	\$107,036	\$128,062	\$141,485	\$150,395	\$160,070
35000. 00. 0000	Fines and Forfeits													
35740. 00. 0000	Drug Seizures							590	6,369		50		2,145	-50
	Total Fines and Forfeits	0	0	0	0	0	0	590	6,369	0	50	0	2,145	-50
36000. 00. 0000	Miscellaneous Revenues													
36930. 00. 0000	Confiscated and Forfeited Property	1,000	0	0	0	0	0	344		234	1,202	176		
36930. 00. 0020	Drug Seizures	6,500	960	0	9,753	2,030	93							
36990. 00. 0000	Other Miscellaneous Revenue					24						86		
	Total Miscellaneous Revenues	7,500	960	0	9,753	2,053	93	344	0	234	1,202	262	0	0
	Subtotal Office Drug Fund	7,500	960	0	9,753	2,053	93	\$934	\$6,369	\$234	\$1,252	\$262	\$2,145	-\$50
	Total Office Drug Fund	46,143	58,552	75,022	83,015	76,372	102,559	\$105,479	\$108,542	\$107,270	\$129,313	\$141,747	\$152,540	\$160,020
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Expenditures														
11007.811.	Sheriff - Office Drug Fund													
50800. 00. 0000	Ending Fund Balance	36,554	40,473	57,592	75,022	74,319	\$102,466	\$104,545	\$102,173	\$107,036	\$128,062	\$141,485	\$150,395	
52123.	Special Units													
52123. 30. 0000	Supplies													
52123. 31. 0010	Office Supplies			0	0			135						74
52123. 31. 0020	Operating Supplies	1,000	0	0	838					523				428
52123. 35. 0010	Small Tools and Minor Equipment	1,000	805	0	4,055					736				
52123. 35. 0100	Capital Minor Equipment	1,000	1,064	0	0						595			
	Total Supplies	3,000	1,868	0	4,893	0	0	0	135	0	1,259	595	0	502
52123. 40. 0000	Other Services and Charges													
52123. 41. 0010	Volunteer Reimbursement									600	10,600	4,200	5,280	
52123. 41. 0020	Professional Services	1,000	0	0	0	10,027					4,746			
52123. 43. 0010	Travel - Business	750	0	0	0	332	0		194					
52123. 43. 0020	Travel - Training	1,500	0	0	0	0	0				1,589	956		3,348
52123. 47. 0090	Utilities	300	0	0	0	104	285	275		226	170			
52123. 48. 0040	Equipment - Repair and Maintenance							163						
52123. 49. 0058	Seizure Costs	500	96	822	319	203	14	196	1,368	591	343	359		
52123. 49. 0060	Registration	500	0	0	0	0	0				120			
	Total Other Services and Charges	4,550	96	822	319	639	10,326	644	1,837	1,417	17,568	5,515	5,280	3,348
52123. 90. 0000	Interfund Payments for Services													
52123. 99. 0010	Indirect Cost Charges	2,039	138	2,781	2,781	2,472	4,906	2,369	2,025	3,680	3,450	7,575	5,775	5,775
	Total Interfund Payments for Services	2,039	138	2,781	2,781	2,472	4,906	2,369	2,025	3,680	3,450	7,575	5,775	5,775
	Total Special Units	9,589	2,102	3,603	7,993	3,111	15,232	\$3,013	\$3,997	\$5,097	\$22,277	\$13,685	\$11,055	\$9,625
59400.	Capital Outlays													
59421. 64. 0040	Vehicle		15,977	13,827										
59421. 64. 1285	Audio Surveillance Equipment					0	13,008							
	Total Capital Outlays	0	15,977	13,827	0	0	13,008							
	Subtotal Office Drug Fund	9,589	18,079	17,429	7,993	3,111	28,240							
	Total Office Drug Fund	46,143	58,552	75,022	83,015	76,372	102,559	\$105,479	\$108,542	\$107,270	\$129,313	\$141,747	\$152,540	\$160,020