	Revenue	*2018 Budget*	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.815.	Sheriff - Jail													
33000. 00. 0000	Intergovernmental Revenues													
33110. 66. 6000	Forest Service for Chain Gang	*43,000*	0	22,624	10,434	9,580								
33116. 60. 0000	CFDA 16.607 Bulletproof Vest	*950*	456	2,235	3,586	6,809	447							
33116. 60. 4000	State Criminal Alien Assistance Program	*10,000*	0	0	1,899	482	3,040	4,402	3,173	9,796			15,641	
33116. 60. 6000	State Alien Assistance Program									4,682				
33310. 66. 6000	Forest Service for Chain Gang						36,629	91,502	79,768					
33316. 73. 5000	PREA Grant					152,095	39,414							
33403. 10. 0010	Community Litter Clean Up Agreement	*20,000*	42,791	17,376	10,464	38,302	45,786	14,199	8,146	25,581	34,166	36,480	34,538	32,464
33404. 20. 0040	Inmate Service Inventory											1,600		
33823. 01. 0000	City of Port Angeles							550,508	479,069	542,550	371,401	347,526	228,300	242,553
33823. 01. 0010	City of Sequim							245,539	145,047	190,373	181,954	148,681	92,135	47,692
33823. 01. 0015	City of Forks							17,176	5,292	22,461	6,693			
33823. 01. 0020	Olympic National Park Chain Gang													
33823. 01. 0025	State Dept of Corrections Contract							144,441	189,892	81,004				
33823. 01. 0030	Lower Elwha Klallam Tribe							78,044	23,658					
33823. 01. 0055	Chain Gang Intergovernmental Services								300					
33823. 05. 0000	Federal Contract							1,150	460	460	966	966	828	184
33823. 06. 0000	Other Governmental Agencies Contracts							5,753	7,308	26,114	23,063	21,541	16,370	32,563
	Total Intergovernmental Revenues	***73,950***	**43,247**	**42,235**	**26,383**	**207,269**	**125,317**	**1,152,714**	**942,113**	**903,020**	**618,243**	**556,794**	**387,812**	**355,456**
34000. 00. 0000	Charges for Goods and Services													
34143. 00. 1000	Accounting	*6,000*	6,000	0	6,000	6,000	6,000							
34210. 11. 0000	DNA Collection Fee	*1,000*	691	684	593	889	443	394	327	304	81			
34210. 12. 0000	DNA Collection Fee II							20						
34230. 00. 0010	City of Port Angeles	*572,524*	555,849	544,950	544,950	605,603	592,882							
34230. 00. 0020	City of Sequim	*178,602*	173,400	170,000	223,178	211,761	220,981							
34230. 00. 0030	City of Forks	*15,000*	17,948	11,886	6,261	11,983	10,290							
34230. 00. 0040	State Dept of Corrections Contract	*480,000*	469,981	538,918	510,973	255,559	136,077							
34230. 00. 0050	Lower Elwha Klallam Tribe	*45,000*	21,319	37,340	37,674	43,216	21,678							
34230. 00. 0060	Federal Contract	*1,000*	322	460	368	414	276							
34230. 00. 0070	Other Governmental Agencies Contracts	*100,000*	169	255	1,190	880	3,347							
34230. 00. 0080	Chain Gang Support from Roads	*216,777*	216,777	220,415	192,893	170,281	163,204							
34230. 00. 0085	Chain Gang Services	*1,500*	167	0	0	0	7,560							
34270. 00. 0050	Meals for Juvenile Detention	*15,000*	17,412	11,011	15,552	21,155	22,786							
34517. 00. 0000	Property Cleanup Costs	*15,000*					3,300							
	Accounting							6,000						
34923. 00. 0010	Meals for Juvenile Detention***						5,821	26,741	29,460	22,049	23,257	19,925	17,951	19,336
	Chain Gang Support from Roads							154,540	176,925	157,450	119,795	100,352	125,000	100,000
	Chain Gang Interfund Services								2,040					
	Total Charges for Goods and Services	***1,647,403***	**1,480,035**	**1,535,920**	**1,539,633**	**1,327,741**	**1,194,646**	**187,695**	**208,752**	**179,803**	**143,133**	**120,277**	**142,951**	**119,336**
36000. 00. 0000	Miscellaneous Revenues													
36991. 00. 0010	Other Miscellaneous Revenue	*2,000*	1,355	1,485	1,189	307	1,890	227	428	856	675	2,832	153	307
36991. 00. 0040	Risk Pool Lexipol Reimbursement	*2,280*	2,280											
	Total Miscellaneous Revenues	***4,280***	**3,635**	**1,485**	**1,189**	**307**	**1,890**	**227**	**428**	**856**	**675**	**2,832**	**153**	**307**
38000. 00. 0000	Nonrevenues													
38684. 00. 0000	DNA Database										44	72		
	Total Nonrevenues	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**44**	**72**		
39700. 00. 0000	Transfers In													
39723. 00. 0000	Transfer from Local Criminal Justice					100,000	100,000							
29723. 00. 0010	Transfer from Trial Court Improvements	*30,000*	30,000	30,000	30,000	30,000	30,000							
39797. 90. 0130	Transfer from Local Criminal Justice							100,000		200,000	300,000	100,000	100,000	100,000
39797. 90. 0170	Transfer from Criminal Justice								100,000			150,000		
	Total Transfers In	***30,000***	**30,000**	**30,000**	**30,000**	**130,000**	**130,000**	**100,000**	**100,000**	**200,000**	**300,000**	**250,000**	**100,000**	**100,000**
	Total Jail	*1,755,633*	$1,556,917	$1,609,640	$1,597,204	$1,665,317	$1,451,853	$1,440,636	$1,251,293	$1,283,679	$1,062,094	$929,975	$630,916	$575,099

	Expenditures
00100.815.	Sheriff - Jail

52360.	Care and Custody of Prisoners													
52360. 10. 0000	Salaries and Wages													
52360. 10. 0010	Regular Time	*1,972,207*	1,876,861	1,899,975	1,954,324	1,933,790	1,856,772	1,708,603	1,697,777	1,673,519	1,693,065	1,467,110	1,369,260	1,424,973
52360. 10. 0100	Premiums		5,778	6,787	4,726	6,624	5,167	3,149	1,850	4,138	3,698	7,886		
52360. 10. 0500	Overtime	*67,500*	186,198	159,264	20,315	25,279	20,563	26,274	22,979	48,361	47,486	46,477	59,430	107,568
52360. 10. 0600	Extra Help		2,461	3,329	1,393	1,405	967	1,299	1,275	1,352		76		4,603
	Total Salaries and Wages	***2,039,707***	**2,071,298**	**2,069,355**	**1,980,759**	**1,967,098**	**1,883,469**	**1,739,325**	**1,723,881**	**1,727,370**	**1,744,250**	**1,521,549**	**1,428,690**	**1,532,541**
52360. 20. 0000	Personnel Benefits													
52360. 20. 0020	Benefits	*938,637*	823,579	803,206	797,090	837,976	670,651	584,678	673,780	644,864	629,072	532,231	507,128	497,823
	Total Personnel Benefits	***938,637***	**823,579**	**803,206**	**797,090**	**837,976**	**670,651**	**584,678**	**673,780**	**644,864**	**629,072**	**532,231**	**507,128**	**497,823**
52360. 30. 0000	Supplies													
52360. 31. 0010	Office Supplies	*4,300*	3,739	3,037	892	4,001	1,336	1,882	3,156	1,120	4,355	2,976	3,646	4,051
52360. 31. 0015	Books	*500*	614	0	0	0	180	195	845	180	737	753	184	164
52360. 31. 0020	Operating Supplies	*63,690*	57,874	67,704	68,408	75,715	69,471	55,874	53,390	59,619	53,636	62,735	51,751	48,793
52360. 31. 0026	Uniforms and Clothing	*10,000*	8,955	6,872	7,089	16,153	15,132	10,121	13,689	12,494	7,792	14,531	14,747	11,783
52360. 31. 0027	Kitchen Operating Supplies									72				140,703
52360. 31. 0178	Awards and Recognitions	*1,500*	928	966	644	840	210	698						
52360. 31. 0195	Operating Costs Finger Print Unit	*4,200*	0	0	1,150	2,197	2,141		1,756	1,756			2,569	13,515
52360. 35. 0010	Small Tools and Minor Equipment	*9,250*	15,223	3,036	1,408	14,847	1,678	7,991	3,813	3,260	9,983	12,296	4,761	4,367
52360. 35. 0100	Capital Minor Equipment										85	1,882		
	Total Supplies	***93,440***	**87,333**	**81,616**	**79,591**	**113,753**	**90,147**	**76,761**	**76,649**	**78,502**	**76,590**	**95,173**	**77,658**	**223,376**
52360. 40. 0000	Other Services and Charges													
52360. 41. 0020	Professional Services	*250*	1,154	467	60	141,943	34,583	1,332	491	91	2,866	269	207	3,849
52360. 41. 0075	Pest Control Services	*600*	163	0	204	81	152	81	70	211	282	282	361	211
52360. 41. 0097	Uniform Cleaning	*2,400*	1,413	1,995	3,168	3,253	2,500	1,349	954	1,671	1,896	1,667	1,623	1,233
52360. 41. 5120	Public Works		1,115											
52360. 41. 9132	OPSCAN LEDRN User Fees				5,520	5,000								
52360. 42. 0015	Cellular Phone	*1,500*	1,832	1,453	1,405	1,666	1,442	1,510	1,444	1,469	1,440	1,243	732	447
52360. 42. 0020	Postage	*80*	0	91	59	64	93	60	171	117	79	136	275	78
52360. 43. 0010	Travel - Business	*3,000*	1,358	520	508	1,111	1,471	29	139	74	340	3,172	220	1,139
52360. 43. 0020	Travel - Training	*7,150*	14,198	4,708	3,880	7,603	4,287	5,079	3,909	5,834	6,287	8,769	6,449	3,973
52360. 45. 0015	Vehicle Rental/Lease	*19,000*	19,101	21,290	28,253	18,967	20,410							
52360. 45. 0020	Equipment/Site Rental	*300*	518	475										
52360. 45. 0040	Telepager Rental			0	0	0	0	56	229	79	11	354	871	481
52360. 48. 0040	Equipment - Repair and Maintenance	*8,080*	7,352	4,731	4,562	6,545	3,723	1,410	1,988	1,529	3,755	1,475	2,361	2,765
52360. 48. 0042	Vehicle - Repair and Maintenance	*150*	2,227	89	41									
52360. 48. 0046	Radio - Repair and Maintenance	*1,040*	780	0	801	15	0	212	229	450	674	288	380	65
52360. 48. 0050	Computer Systems Maintenance	*30,948*	29,474	28,789	25,185	37,253	22,384	19,989	18,892	13,671	14,248	16,310	20,379	17,382
52360. 49. 0030	Printing and Binding	*1,150*	805	2,219	1,009	718	960	864	514	1,516	1,259	387	381	522
52360. 49. 0040	Dues	*3,417*	5,912	8,849	2,778	545	3,231	255	3,105	338	175	991	75	359
52360. 49. 0049	Document Destruction	*210*	48	55	176	329	266	213						
52360. 49. 0060	Registration	*10,000*	8,469	4,216	2,981	6,224	2,647	1,422	350	2,520	450			
	Total Other Services and Charges	***89,275***	**95,919**	**79,947**	**80,587**	**231,317**	**98,147**	**33,861**	**32,485**	**29,569**	**33,761**	**35,343**	**34,314**	**32,504**
52360. 50. 0000	Intergovernmental Services													
52360. 51. 0035	Contract Inmates								135				88,335	91,415
52360. 51. 0040	Prison Board											10,440		450
52360. 51. 0053	Forks Police Dept.	*3,000*	4,663	0	2,175	3,105								
	Total Intergovernmental Services	***3,000***	**4,663**	**0**	**2,175**	**3,105**	**0**	**0**	**135**	**0**	**0**	**10,440**	**88,335**	**91,865**
52360. 90. 0000	Interfund Payments for Services													
52360. 91. 0023	Juvenile Services										1,935			
52360. 91. 0098	Salary/Benefits-Roads									244	1,464			
52360. 93. 0010	Office and Operating Supplies							42	101	1,282	783	277	344	144
52360. 95. 0020	Operating Rentals/Leases - ER&R							20,850	21,327	24,365	22,712	19,412	14,144	17,564
	Total Interfund Payments for Services	***0***	**0**	**0**	**0**	**0**	**0**	**20,892**	**21,428**	**25,891**	**26,894**	**19,689**	**14,488**	**17,708**
	Total Care and Custody of Prisoners	*3,164,059*	$3,082,792	$3,034,124	$2,940,202	$3,153,249	$2,742,415	$2,455,517	$2,528,358	$2,506,197	$2,510,567	$2,214,425	$2,150,613	$2,395,817
52361.	Chain Gang													
52361. 10. 0000	Salaries and Wages													
52361. 10. 0010	Regular Time	*114,320*	104,858	102,041	110,755	116,214	158,616	135,573	104,281	95,879	94,137	86,889	84,875	87,649
52361. 10. 0100	Premiums		120	230	60									
52361. 10. 0500	Overtime	*1,000*	18,493	16,902	1,939	1,878	3,045	543	296	302	927	289	584	1,139
	Total Salaries and Wages	***115,320***	**123,471**	**119,173**	**112,754**	**118,091**	**161,661**	**136,116**	**104,577**	**96,182**	**95,065**	**87,178**	**85,459**	**88,788**
52361. 20. 0000	Personnel Benefits													
52361. 20. 0020	Benefits	*52,643*	49,833	48,339	46,513	50,672	60,370	47,873	41,300	37,603	35,873	32,399	30,047	29,198
	Total Personnel Benefits	***52,643***	**49,833**	**48,339**	**46,513**	**50,672**	**60,370**	**47,873**	**41,300**	**37,603**	**35,873**	**32,399**	**30,047**	**29,198**

52361. 30. 0000	Supplies													
52361. 31. 0020	Operating Supplies	*6,000*	5,970	2,564	1,546	1,151	3,465	2,147	2,501	4,496	2,524	4,932	2,173	3,334
52361. 31. 0110	Film and Microfilm			103										
52361. 35. 0010	Small Tools and Minor Equipment	*2,200*	7,664	2,582	2,940	2,400	5,027	3,397	2,486	5,275	3,944	3,081	757	2,100
52361. 35. 0100	Capital Minor Equipment											216		
	Total Supplies	***8,200***	**13,634**	**5,248**	**4,486**	**3,551**	**8,492**	**5,544**	**4,987**	**9,771**	**6,468**	**8,229**	**2,930**	**5,434**
52361. 40. 0000	Other Services and Charges													
52361. 41. 5120	Public Works	*500*	717	401	1,998									
52361. 42. 0015	Cellular Phone	*1,300*	0	0	657	951	1,016	1,245	1,310	1,188	1,210	1,248	611	469
52361. 43. 0020	Travel - Training	*450*	10	0	11	0	0	6				339		
52361. 45. 0015	Vehicle Rental/Lease	*45,600*	41,800	44,201	24,000	39,530	40,158							
52361. 48. 0040	Equipment - Repair and Maintenance	*1,000*	6,437	70	0	867	51		146	847	2,484	200	1,102	243
52361. 48. 0042	Vehicle - Repair and Maintenance	*3,050*	0											
	Total Other Services and Charges	***51,900***	**48,964**	**44,672**	**26,667**	**41,348**	**41,225**	**1,251**	**1,456**	**2,035**	**3,694**	**1,787**	**1,713**	**712**
52361. 90. 0000	Interfund Payments for Services													
52361. 91. 0098	Salary/Benefits-Public Works									488				
52361. 93. 0010	Office and Operating Supplies									337	79	60		
52361. 95. 0020	Operating Rentals/Leases - ER&R							39,960	39,400	37,620	41,526	25,610	33,084	21,269
	Total Interfund Payments for Services	***0***	**0**	**0**	**0**	**0**	**0**	**39,960**	**39,400**	**38,445**	**41,604**	**25,670**	**33,084**	**21,269**
	Total Chain Gang	*228,063*	$235,902	$217,432	$190,420	$213,662	$271,748	$230,744	$191,720	$184,037	$182,704	$155,263	$153,233	$145,401
52390.	Other - Food Service													
52390. 10. 0000	Salaries and Wages													
52390. 10. 0010	Regular Time	*137,165*	134,396	129,610	144,515	141,299	139,824	133,104	126,129	122,547	119,968	111,836	89,394	
52390. 10. 0500	Overtime	*1,500*	1,012	1,204	0	0	0		97	97	1,654	1,573	573	
52390. 10. 0600	Extra Help	*1,500*	6,336											
	Total Salaries and Wages	***140,165***	**141,744**	**130,814**	**144,515**	**141,299**	**139,824**	**133,104**	**126,226**	**122,644**	**121,622**	**113,409**	**89,967**	**0**
52390. 20. 0000	Personnel Benefits													
52390. 20. 0020	Benefits	*64,705*	57,474	52,698	57,294	58,700	52,077	47,213	54,118	53,185	50,120	45,869	34,158	
	Total Personnel Benefits	***64,705***	**57,474**	**52,698**	**57,294**	**58,700**	**52,077**	**47,213**	**54,118**	**53,185**	**50,120**	**45,869**	**34,158**	**0**
52390. 30. 0000	Supplies													
52390. 31. 0026	Uniforms and Clothing	*600*	1,991	704	345									
52390. 31. 0027	Kitchen Operating Supplies	*25,000*	14,754	18,426	20,679	17,314	18,472	27,993	124,432	175,384	154,377	168,238	141,268	
52390. 31. 0065	Food	*185,000*	182,117	173,814	174,234	184,478	181,391	176,817	55,251					
52390. 35. 0010	Small Tools and Minor Equipment	*3,000*	4,368											
	Total Supplies	***213,600***	**203,230**	**192,943**	**195,257**	**201,792**	**199,863**	**204,810**	**179,683**	**175,384**	**154,377**	**168,238**	**141,268**	**0**
52390. 40. 0000	Other Services and Charges													
52390. 41. 0020	Professional Services	*500*	562	283	0	0	0		668	1,817				
52390. 41. 0097	Uniform Cleaning		49											
52390. 42. 0015	Cellular Phone	*400*	395	395	395	394	317							
52390. 43. 0010	Travel - Business	*100*	0	0	0	45	0							
52390. 43. 0020	Travel - Training	*500*	0	130	253	0	0	21		114		267	279	
52390. 48. 0040	Equipment - Repair and Maintenance	*5,000*	1,008	3,732	4,295	2,431	1,117	3,057	653	1,107	1,219	591		
52390. 49. 0040	Dues	*300*	144	0	144	154	236							
52390. 49. 0060	Registration	*800*	10		240									
	Total Other Services and Charges	***7,600***	**2,168**	**4,540**	**5,327**	**3,025**	**1,670**	**3,078**	**1,321**	**3,038**	**1,219**	**858**	**279**	**0**
	Total Other - Food Service	*426,070*	$404,616	$380,995	$402,393	$404,816	$393,434	$388,205	$361,348	$354,251	$327,338	$328,374	$265,672	$0
59423. 60. 0000	Capital Outlays													
59423. 64. 0010	Machinery and Equipment		7,312			9,765	10,084	6,699	34,368		1,387			
59423. 64. 0724	Inmate Mattresses									11,330				
59423. 64. 0832	Steam Table											5,005		
59423. 64. 0833	Electric Pallett Lift											5,613		
59423. 64. 0834	Ballistic Vests	*1,900*	8,132	912	4,493	8,162	8,236					16,520		
59423. 64. 1090	Control Room Front Lobby Drawer									5,707				
59423. 64. 1095	4 Security Cameras, Quad Screen Monitor									6,797				
59423. 64. 5500	Information Technology Capital													4,265
	Total Capital Outlays	***1,900***	**15,444**	**912**	**4,493**	**17,926**	**18,320**	**6,699**	**34,368**	**23,834**	**1,387**	**27,138**	**0**	**4,265**
	Total Capital	*1,900*	$15,444	$912	$4,493	$17,926	$18,320	$6,699	$34,368	$23,834	$1,387	$27,138	$0	$4,265
	Total Jail	*3,820,092*	$3,738,754	$3,633,463	$3,537,508	$3,789,654	$3,425,917	$3,081,165	$3,115,794	$3,068,318	$3,021,996	$2,725,200	$2,569,518	$2,545,483

Uniform cleaning was in the 20 section in 2006; moved to 40 Services on this.
Clothing and uniforms were in the 10 and 20 sections in 2006; moved to 30 Supplies on this.
Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.