Code	Revenue	2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.842.	Prosecuting Attorney - Child Support													
33000. 00. 0000	Intergovernmental Revenues													
33393. 56. 3010	Fed Child Support Enforcement Direct	*160,090*	174,724	160,403	158,505									
33397. 83. 2118	Fed Child Support Enforcement Indirect	*1*	0	0	0	0	0					6,050	38,640	38,431
33397. 83. 2119	Fed Child Support Enforcement Direct					126,046	136,261	152,143	151,307	144,144	216,591	152,257	110,169	106,546
33404. 60. 2118	State Child Support Enforcement Indirect	*1*	0		0	0	0							
33404. 60 2119	State Child Support Enforcement Direct	*75,370*	80,540	75,959	74,576	58,424	63,262	70,116	69,697	66,362	95,357	120,649	63,523	61,703
	Total Intergovernmental Revenues	***235,462***	**255,264**	**236,362**	**233,081**	**184,470**	**199,523**	**222,259**	**221,004**	**210,506**	**311,948**	**278,956**	**212,332**	**206,680**
	Total Child Support	*235,462*	255,264	236,362	233,081	184,470	199,523	$222,259	$221,004	$210,506	$311,948	$278,956	$212,332	$206,680

Code	Expenditures	2018 Budget	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.842.	Prosecuting Attorney - Child Support													
51580.	Child Support Enforcement													
51580. 10. 0000	Salaries and Wages													
51580. 10. 0010	Regular Time	*171,556*	168,558	138,106	132,458	125,080	135,962	128,406	134,370	130,612	124,770	127,068	112,676	129,031
51580. 10. 0100	Premiums							110	120	120	120	70		
51580. 10. 0500	Overtime							16	44	100	58	194		64
51580. 10. 0600	Extra Help	*4,700*	0	0	0									
	Total Salaries and Wages	***176,256***	**168,558**	**138,106**	**132,458**	**125,080**	**135,962**	**128,532**	**134,534**	**130,832**	**124,948**	**127,332**	**112,676**	**129,095**
51580. 20. 0000	Personnel Benefits													
51580. 20. 0020	Benefits	*67,425*	61,024	48,156	44,498	46,212	41,159	37,198	41,967	40,609	41,218	43,193	35,713	39,841
	Total Personnel Benefits	***67,425***	**61,024**	**48,156**	**44,498**	**46,212**	**41,159**	**37,198**	**41,967**	**40,609**	**41,218**	**43,193**	**35,713**	**39,841**
51580. 30. 0000	Supplies													
51580. 31. 0010	Office Supplies	*3,500*	2,503	2,027	6,167	1,901	1,653	2,097	1,977	1,604	2,217	1,860	1,938	1,367
51580. 31. 0015	Books	*200*	0		0	0	297	4		49	470	1,264	607	578
51580. 35. 0010	Small Tools and Minor Equipment	*100*	412		0	0	0				367		8	421
51580. 35. 5500	Information Technology Equipment												2,902	
	Total Supplies	***3,800***	**2,915**	**2,027**	**6,167**	**1,901**	**1,950**	**2,101**	**1,977**	**1,653**	**3,054**	**3,124**	**5,455**	**2,366**
51580. 40. 0000	Other Services and Charges													
51580. 41. 0020	Professional Services	*5,000*	4,892	5,889	4,843	2,386	7,282	8,560	5,342	4,102	6,338	4,959	6,467	5,822
51580. 42. 0020	Postage	*1,500*	2,429	1,093	1,899	878	1,444		1	24	21		613	455
51580. 43. 0010	Travel - Business	*2,750*	382	326	0	986	1,489	786	916	1,485	332	1,533	1,158	662
51580. 43. 0020	Travel - Training									166		405		
51580. 45. 0010	Building/Office Rental	*17,800*	16,800	16,800	16,800	16,800	16,200	16,200	16,200	16,200	16,200	16,850	13,750	13,800
51580. 45. 0030	Equipment/Office Machine Rental	*1,820*	710	566	695	375	558	528	378	624	3,415	3,679	3,577	3,277
51580. 47. 0090	Utilities	*3,000*	2,599	2,243	2,100	2,317	1,936	1,755	2,075	1,959	1,574	1,119	1,493	1,320
51580. 48. 0040	Equipment - Repair and Maintenance	*1,200*	924		64	383	0				531	298		298
51580. 49. 0030	Printing and Binding	*100*	0		0	0	0							
51580. 49. 9110	Process Serving Fees	*2,500*	811		760	2,226	149							
	Total Other Services and Charges	***35,670***	**29,547**	**26,917**	**27,162**	**26,352**	**29,057**	**27,829**	**24,912**	**24,559**	**28,410**	**28,843**	**27,058**	**25,634**
51580. 50. 0000	Intergovernmental Services													
51580. 51. 0020	Serving Papers							60	90	55	219	30	68	431
	Total Intergovernmental Services	***0***	**0**	**0**	**0**	**0**	**0**	**60**	**90**	**55**	**219**	**30**	**68**	**431**
51580. 90. 0000	Interfund Payments for Services													
51580. 91. 0010	Process Serving Fees							90	30	470	120	368	481	62
51580. 92. 0021	Postage to NonDepartmental							1,519	2,411	2,927	2,163	2,594	741	668
	Total Interfund Payments for Services	***0***	**0**	**0**	**0**	**0**	**0**	**1,609**	**2,441**	**3,397**	**2,283**	**2,962**	**1,222**	**730**
59415. 60. 0000	Capital Outlays													
59415. 64. 5500	Information Technology Capital									6,049	2,914			
	Total Capital Outlays	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,049**	**2,914**	**0**	**0**	**0**
	Total Child Support	*283,151*	262,044	215,206	210,285	199,545	208,129	$197,329	$205,921	$207,153	$203,048	$205,484	$182,192	$198,097

Employee Medical and Industrial Inurance were in the 90 section in 2006; moved to 20 Benefits on this.