

Revenue		<i>2018 Budget</i>	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual
50701.461.	HR - Unemployment Compensation						
30800. 00. 0000	Beginning Fund Balance	<i>183,201</i>	224,827	220,118	243,356	168,172	0
34000. 00. 0000	Charges for Goods and Services						
34197. 00. 0000	Unemployment from Funds	<i>24,008</i>	22,754	21,912	22,376	103,504	203,975
	Total Charges for Goods and Services	<b><i>24,008</i></b>	<b>22,754</b>	<b>21,912</b>	<b>22,376</b>	<b>103,504</b>	<b>203,975</b>
	Subtotal Unemployment Compensation	<i>24,008</i>	22,754	21,912	22,376	103,504	203,975
	Total Unemployment Compensation	<i>207,209</i>	247,581	242,030	265,732	271,676	203,975

Expenditures							
50701.461.	HR - Unemployment Compensation						
50800. 00. 0000	Ending Fund Balance	<i>177,209</i>	192,482	224,827	220,118	243,356	168,172
51771.	Employee Benefit Programs						
51771. 20. 0000	Personnel Benefits						
51771. 20. 0040	Unemployment Compensation	<i>30,000</i>	55,099	17,204	45,614	28,320	35,803
	Total Personnel Benefits	<b><i>30,000</i></b>	<b>55,099</b>	<b>17,204</b>	<b>45,614</b>	<b>28,320</b>	<b>35,803</b>
	Subtotal Unemployment Compensation	<i>30,000</i>	55,099	17,204	45,614	28,320	35,803
	Total Unemployment Compensation	<i>207,209</i>	247,581	242,030	265,732	271,676	203,975