



NonDepartmental - Trial Court Improvements 19913.291.

Mission Statement

Our goal is to serve the needs of County constituents as responsible caretakers of taxpayer dollars.

Function

In 2005 the Washington State Legislature created trial court improvement accounts. These accounts are funded by counties and qualifying cities in amounts equal to that received by the county or city as partial reimbursement for district court and municipal judges' salaries. These funds are to be used to fund improvements to superior, district, and municipal court staffing, programs, facilities, or services as appropriated by the county or city legislative authority.

Goals

1. Continue to follow the recommendations of the Law and Justice Committee. It was their decision to use these funds to partially fund a Court Security Officer.
2. Remit the required Trial Court Improvement Account annual report to the Board for Judicial Administration in a timely manner to ensure continued payments.

Workload Indicators

Security officer statistics:	2015 Actual	2016 Actual	6/30/17 Actual
People taken into custody	207	205	42
Standby requests responded to	49	35	2
Incidents recorded	33	32	1

Grant Funding Sources

1. Administrative Office of the Courts (State)

Revenues

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Beginning Fund Balance	38,718	45,363	51,635	51,635
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0

Intergovernmental Revenues	36,645	36,272	9,380	30,000
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$75,363	\$81,635	\$61,015	\$81,635

Expenditures

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Ending Fund Balance	45,363	51,635	31,015	51,635
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	30,000	30,000	30,000	30,000
Total	\$75,363	\$81,635	\$61,015	\$81,635

Staffing

	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00