



## NonDepartmental - Opportunity Fund 19941.291.

### Mission Statement

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To support and promote a vibrant economy by providing opportunities that contribute to the quality of life in our area.

### Function

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Rural County Sales and Use Tax (RCW 82.14.370) The money collected should be used for financing public facilities in rural counties.

### Goals

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1. Decide what role the County will play in the Business Incubator Project.
2. Continue to research projects that qualify for funding.

### Workload Indicators

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	2015 Actual	2016 Actual	6/30/17 Actual
Peninsula Housing Authority	17,989		0
Economic Development Council	10,830	147,500	15,833
Transfer to Carlsborg Sewer Project	0	4,845,047	5,121,908
Port of Port Angeles	1,000,000		
City of Port Angeles	285,952		
Parks and Recreation District (SARC)		689,213	42,492
William Shore Memorial Pool District			0
Quillayute Valley Park & Rec District			0

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Beginning Fund Balance	2,873,087	1,548,730	1,758,125	1,432,401
Taxes	1,014,690	1,084,109	514,794	950,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0

Charges for Goods and Services	7,048	0	14,632	15,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	3,187	8,776	4,840	2,000
Nonrevenues	0	0	5,121,908	0
Other Financing Sources	0	4,845,047	0	0
Transfers In	28,683	16,416	14,124	3,000
Total	\$3,926,695	\$7,503,078	\$7,428,423	\$2,402,401

## Expenditures

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Ending Fund Balance	1,548,730	1,758,125	2,133,190	2,309,207
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	10,830	147,499	15,833	30,000
Intergovernmental Services	1,303,941	689,213	42,492	0
Capital Outlays	0	0	0	0
Debt Service: Principal	43,197	43,629	0	44,506
Debt Service: Interest	4,997	4,565	0	3,688
Interfund Payments for Services	0	0	0	0
Transfers Out	1,015,000	4,860,047	5,236,908	15,000
Total	\$3,926,695	\$7,503,078	\$7,428,423	\$2,402,401

## Staffing

	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00