



Human Resources- Unemployment Compensation 50701.461.

Mission Statement

As a public Employer, Clallam County is self-funded on its statutory unemployment compensation program.

Function

Administers the County's self-funded unemployment compensation program. Works with Employment Security as well as claimants.

Goals

1. Meet statutory requirements for self-funded unemployment program.
2. Ensure that all claims for benefits are accurate.
3. File required reporting in a timely manner.

Workload Indicators*

	2015 Actual	2016 Actual	6/30/17 Actual
Former employees who filed for unemployment	9	11	8

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues*

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Beginning Fund Balance	243,356	220,118	224,827	183,201
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	22,376	21,912	11,175	24,008
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$265,732	\$242,030	\$236,002	\$207,209

Expenditures*

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Ending Fund Balance	220,118	224,827	206,242	177,209
Salaries and Wages	0	0	0	0
Personnel Benefits	45,614	17,203	29,760	30,000
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$265,732	\$242,030	\$236,002	\$207,209

*New fund created for 2013 Budget.

Staffing

	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00