



District Court II 00100.881.

Mission Statement

To provide effective and timely resolution of legal matters, assuring dignified and fair treatment of all participants, while promoting respect for the justice system and maintaining the independence of the judiciary.

Function

- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Services
- Civil Cases - \$100,000 and Less
- Small Claims Up to \$5,000
- Unlawful Harassment and Domestic Violence Protection Orders
- Name Changes
- Felony - Preliminary Appearance

Goals

1. Continue to serve the citizens of the West End of Clallam County by maintaining an independent and efficient court providing personal attention and justice in each case.
2. The court must comply with time standards as adopted by the Washington State Supreme Court while at the same time keeping current with incoming caseload.
3. Promptly implement all changes in law and procedures as established/enacted by state government.
4. The court must report the court's activities as established by law and rule to the Administrative Office of the Courts, the Department of Licensing, the county, etc.; as well as respond to requests by law enforcement and private citizens.
5. The court must act consistently and swiftly to enforce its orders.
6. The court must establish, maintain, and preserve the records of all relevant court actions in accordance with the law.

Workload Indicators

	2015 Actual	2016 Actual	6/30/17 Actual
Infractions	1,150	1,384	711
Driving Under the Influence	18	15	15
Criminal Traffic	147	118	55
Criminal Misdemeanors	229	284	116

Civil Suits	145	72	33
Small Claims	14	13	7
Civil Protection Orders	49	50	17
Caseload Totals	1,752	1,936	954

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	85,910	77,998	31,155	63,929
Fines and Forfeits	82,791	85,398	46,743	82,060
Miscellaneous Revenues	5,891	7,887	4,902	8,146
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	140,295	152,080	83,984	200,692
Total	\$314,887	\$323,363	\$166,784	\$354,827

Expenditures

	2015 Actual	2016 Actual	6/30/17 Actual	2018 Budget
Salaries and Wages	201,097	209,366	106,341	225,624
Personnel Benefits	64,867	67,781	34,353	77,744
Supplies	5,400	3,643	3,839	4,900
Other Services and Charges	43,523	42,573	22,251	46,559
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$314,887	\$323,363	\$166,784	\$354,827

Staffing

	2015 Budget	2016 Budget	2017 Budget	2018 Budget
Full Time Equivalents	2.73	2.91	2.91	2.91