

Revenue			<i>2017 Budget</i>	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.231.	Treasurer													
31000.00.0000	Taxes													
31110.00.0000	Real and Personal Property Taxes		<i>10,500,000</i>	10,085,979	9,936,489	9,861,724	9,677,090	9,480,099	9,366,014	9,140,742	8,744,688	8,559,528	8,342,093	7,840,800
31120.00.0000	Diverted County Road Taxes												8	460
31130.00.0000	Sale of Tax Title Property					0	0	657		136	411	196	5,138	11,059
31210.00.0000	Private Harvest Tax							399,798	290,364	100,125	250,342	193,405	478,245	443,051
31310.00.0000	Local Retail Sales and Use Tax							4,028,689	4,185,059	4,191,304	3,953,656	4,385,707	4,883,221	4,878,887
31311.00.0000	Local Retail Sales and Use Tax		<i>5,300,000</i>	4,936,351	4,630,158	4,656,655	4,382,822							
31315.00.0000	Local Public Safety		<i>38,000</i>	47,051	44,317	18,629								
31371.00.0000	Local Criminal Justice		<i>750,000</i>	760,463	708,266	300,513								
31720.00.0000	Leasehold Excise Tax		<i>58,000</i>	55,240	61,024	54,750	56,833	51,542	49,403	51,189	49,186	55,798	55,821	54,316
31730.00.0000	Real Estate Excise Tax													7,359
31731.00.0000	REET Collection Fee												8,248	
31740.00.0000	Timber Excise Tax		<i>450,000</i>	395,959	437,627	514,411	462,362							
31911.00.0000	Penalties on Delinquent Taxes							230,366	246,525	299,145	184,347	148,883	161,446	142,307
31912.00.0000	Personal Property Filing Penalty							36,873	17,072	331	8,853	19,711	21,127	20,787
31915.00.0000	Penalties on Compensating Taxes							16,966	7,731	20,994	343	8,123	45,550	89,773
31916.00.0000	Interest on Delinquent Taxes							486,910	435,758	540,426	304,539	240,887	216,151	164,755
31980.00.0000	Interest on Other Delinquent-Assessments										1,914	3,233	1,998	1,620
	Total Taxes		<i>17,096,000</i>	16,281,042	15,817,880	15,406,681	14,579,106	14,731,900	14,597,926	14,344,393	13,498,281	13,615,471	14,219,046	13,655,174
32000.00.0000	Licenses and Permits													160
32190.00.0010	Permits - 10RWOCR													205,967
32191.00.0000	Franchise Fees		<i>220,000</i>	217,135	211,593	201,053	197,629	183,573	190,069	182,397	180,980	167,127	152,107	205,967
	Total Licenses and Permits		<i>220,000</i>	217,135	211,593	201,053	197,629	183,573	190,069	182,397	180,980	167,127	152,107	206,127
33000.00.0000	Intergovernmental Revenues													
33215.20.0000	Federal Payment in Lieu of Taxes							488,960	362,615	286,083	11,841	179,561	109,873	110,333
33215.23.0000	Payment in Lieu of Tax		<i>915,000</i>	969,665	913,561	874,735	800,289							
33215.23.0010	BLM in Lieu 5 Year Leveling										169,345			-2,378
33500.91.0000	PUD Privilege Tax		<i>432,000</i>	436,131	431,729	427,391	425,683	415,333	274,978	331,445	384,328	365,961	353,761	346,189
33502.32.0000	DNR Other Trust 2			17										
33602.31.0000	DNR PILT NAP/NRCA			284	300	308	296	276	272	269	754			
33606.10.0000	Criminal Justice #102		<i>750,000</i>	739,455	712,097	463,565								
33606.31.0000	Adult Court Costs		<i>6,000</i>	5,707	5,738	2,426								
33606.41.0000	Marjuana Enforcement - State Remittance			32,741	14,033									
33606.51.0000	DUI County		<i>20,000</i>	18,462	17,724	5,218								
33606.94.0000	Liquor Excise Tax		<i>85,000</i>	84,223	44,364	70,140	10,768	65,019	80,335	76,727	73,853	72,010	66,554	61,511
33606.94.0010	Cannabis Excise Tax		<i>100,000</i>											
33606.95.0000	Liquor Control Board Profits		<i>172,000</i>	171,460	171,953	130,103	173,565	196,668	138,149	146,558	125,197	121,444	129,617	130,382
33707.59.0000	Housing Authority PILT			368	345		333	664						
	Total Intergovernmental Revenues		<i>2,480,000</i>	2,458,512	2,311,844	1,973,888	1,410,935	1,166,920	856,349	841,081	765,318	738,976	659,805	646,037
34000.00.0000	Charges for Goods and Services													
34141.00.0020	Current Use Assessment Fee		<i>500</i>	275	-25	500	525	1,025	1,050	1,075	1,725	975	1,350	1,900
34142.00.0015	Fire Patrol Assessment Fee County Portion		<i>7,500</i>	7,407	7,349	7,335	7,361	7,273	7,220	7,074	10,177	10,618	10,644	10,501
34142.00.0020	Other Treasurer's Fees and Costs		<i>12,000</i>	9,565	8,247	8,802	10,029	11,587	15,500	9,648	3,118	5,320		639
34142.00.0030	Excise Affidavit Fees		<i>7,000</i>	6,448	7,045	6,561	7,301	7,032	7,476	6,684	7,562	6,900	273	625
34142.00.0031	Excise Administration Fees		<i>80,000</i>	113,404	97,122	81,207	61,370	81,394	46,135	35,135	51,256	75,507	114,887	111,007
34142.00.0032	Stormwater Fees		<i>14,000</i>	14,927	14,868	11,066	7,355	7,307	7,270	7,267	2,961	5,777	1,493	4,366
34160.00.0000	Miscellaneous Copies							231	205	202	213	304	460	518
34181.00.0000	Copy Fees		<i>50</i>	0	182	284	297							
34230.00.0010	City of Port Angeles		<i>57,222</i>	56,100										
34230.00.0020	Sequim		<i>65,178</i>	63,900										
	Total Charges for Goods and Services		<i>243,450</i>	272,026	134,787	115,755	94,238	115,849	84,856	67,085	77,012	105,401	129,107	129,556
35000.00.0000	Fines and Forfeits													
35911.00.0000	Penalties on Delinquent Taxes		<i>200,000</i>	185,428	184,022	215,136	210,278							
35912.00.0000	Personal Property Filing Penalty		<i>25,000</i>	30,908	25,298	26,611	26,868							
35915.00.0000	Penalties on Compensating Taxes		<i>20,000</i>	45,588	14,058	19,550	20,193							
	Total Fines and Forfeits		<i>245,000</i>	261,923	223,377	261,297	257,339							
36000.00.0000	Miscellaneous Revenues													
36111.01.0000	Investment Interest		<i>390,000</i>	430,251	334,217	284,151	318,778	366,269	263,526	627,076	1,702,150	2,047,547	2,568,501	2,314,158
36119.00.0001	Investment Service Fee - Intergovernment		<i>4,000</i>	8,073	3,971	2,319	3,624	4,251	4,285	7,128	11,332	19,972	26,023	24,670
36140.00.0000	Interest on Contracts, Notes, Accts Rec			21,960	19,432	21,384	15,862	5,656	9,901	13,869	18,811	27,769	36,178	28,360

51422. 49. 0041	Subscriptions	150	135										
51422. 49. 0060	Registration	700	675										
51422. 49. 0090	Miscellaneous					1,148	1,040	663	1,110	695	2,753	3,007	
	Total Other Services and Charges	139,478	81,311	81,306	74,890	76,593	76,626	83,987	48,494	30,297	22,257	20,446	176,226
51422. 50. 0000	Intergovernmental Services												
51422. 52. 0110	City of PA Revenue Sharing Plan	147,000	156,351	133,206	117,668	108,704	75,077	54,042	88,110	27,059	28,375	21,304	
51422. 53. 0050	Refund PUD Privilege Tax - County											68,647	
	Total Intergovernmental Services	147,000	156,351	133,206	117,668	108,704	75,077	54,042	88,110	27,059	28,375	21,304	68,647
51422. 90. 0000	Interfund Payments for Services										28		
51422. 91. 0049	Copy Machine										28		
	Total Interfund Payments for Services	0	28	0	0								
59400. 60. 0000	Capital Outlays												
59414. 64. 0010	Machinery and Equipment						4,549	4,031					
59414. 64. 5500	Information Technology Equipment			10,021									
	Total Capital Outlays	0	0	10,021	0	0	0	4,549	4,031	0	0	0	0
	Total Treasurer	\$832,038	\$748,844	\$707,531	\$668,777	\$612,015	\$565,627	\$563,923	\$558,365	\$470,445	\$447,970	\$432,143	\$612,929

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.