

Revenue		2017 Budget	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
12231.231.	Treasurer - REET Electronic Technology												
30800. 00. 0000	Beginning Fund Balance	\$140,291	\$157,229	\$156,524	\$139,796	\$146,107	\$146,107	\$146,107	\$153,611	\$131,818	\$107,870	\$75,703	\$0
31000. 00. 0000	Taxes												
31730. 00. 0000	Real Estate Excise Tax											12,847	65,572
	Total Taxes											12,847	65,572
33000. 00. 0000	Intergovernmental Revenues												
33400. 90. 0000	REET Technology Grant								100,000				
33600. 97. 0000	REET Technology Fee	11,000	12,620	11,729	9,810				13,626	21,793	23,948	19,320	10,131
	Total Intergovernmental Revenues	11,000	12,620	11,729	9,810	0	0	0	113,626	21,793	23,948	19,320	10,131
34000. 00. 0000	Charges for Goods and Services												
34142. 00. 0029	Excise Tech Fee County	9,000	9,263	9,098	7,560	13							
	Total Charges for Goods and Services	9,000	9,263	9,098	7,560	13							
	Subtotal REET Electronic Technology	20,000	21,882	20,826	17,370	13	\$0	\$0	\$113,626	\$21,793	\$23,948	\$32,167	\$75,703
	Total REET Electronic Technology	\$160,291	\$179,111	\$177,350	\$157,165	\$146,119	\$146,107	\$146,107	\$267,237	\$153,611	\$131,818	\$107,870	\$75,703
Expenditures													
12231.231.	Treasurer - REET Electronic Technology												
50800. 00. 0000	Ending Fund Balance	\$120,897	\$143,259	\$157,229	\$156,524	\$139,796	\$146,107	\$146,107	\$146,107	\$153,611	\$131,818	\$107,870	\$75,703
51422.	Fiduciary Services												
51422. 10. 0000	Salaries and Wages												
51422. 10. 0010	Regular Time	\$22,824	\$20,945										
51422. 10. 0600	Extra Help			\$11,645	\$453	\$4,509							
	Total Salaries and Wages	\$22,824	\$20,945	\$11,645	\$453	\$4,509							
51422. 20. 0000	Personnel Benefits												
51422. 20. 0020	Benefits	\$9,495	\$8,606	\$4,476	\$188	\$1,814							
	Total Personnel Benefits	\$9,495	\$8,606	\$4,476	\$188	\$1,814							
51422. 90. 0000	Interfund Payments for Services												
51422. 99. 0010	Indirect Cost Charges	7,075	6,301	4,000									
	Total Interfund Payments for Services	7,075	6,301	4,000									
59400. 60. 0000	Capital Outlays												
59414. 64. 0010	Machinery and Equipment								121,130				
	Total Capital Outlays	0	0	0	0	0	0	0	121,130	0	0	0	0
	Subtotal REET Electronic Technology	\$39,394	\$35,852.18	\$20,122	\$641	\$6,324	\$0	\$0	\$121,130	\$0	\$0	\$0	\$0
	Total REET Electronic Technology	\$160,291	\$179,111	\$177,350	\$157,165	\$146,119	\$146,107	\$146,107	\$267,237	\$153,611	\$131,818	\$107,870	\$75,703