



Sheriff - Operations

00100.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

- Efficient and effective enforcement of law/ordinances countywide to ensure Public Safety
- Effective fulfillment of all civil duties as mandated by law.
- Safeguarding of life, property, and maintenance of order in the event of natural or manmade critical incidents.
- Provision of resources to citizens to facilitate the prevention of crime.
- Prevention, detection, and interdiction of illicit activities within our county.

Trends/Events

The Clallam County Sheriff's Office (CCSO) calls for service have remained consistent from 2018 through 2022 with a slight decline in calls for service in 2022 (2018: 19,464; 2019: 19,264; 2020: 19,592; 2021: 19,498; 2022: 18,847). Total Patrol activity has remained consistent as well with total patrol activity exceeding 29,000 events a year. During this timeframe the number of commissioned FTE has increased by one. We have been successful in hiring for vacancies and anticipate one vacancy with a retirement on September 27th and another retirement at the end of December. Recruiting and retention continues to challenge the profession and the Clallam County Sheriff's Office is not immune to this challenge. Furthermore, due to unfunded training mandates, it has been challenging to accomplish required training due to staffing levels. While we have been successful at hiring new Deputies, it takes approximately one year to train a deputy for solo patrol.

The total number of officers statewide has continued to fall since 2017 hitting a low in 2021 of 1.14 officers per thousand in 2021. Washington state ranks 51st out of the 50 states and District of Columbia for the number of officers per thousand residents. The Clallam County Sheriff's Office currently employs .83 commissioned deputies per thousand people when fully staffed. Statewide, sheriff's offices average .80 deputies per thousand residents. Despite these challenges, our Deputies continue to clear (solve) criminal cases at a rate nearly double the state average.

Clallam County continues to struggle with fentanyl related crime and currently has the fourth highest overdose rate in the State of Washington. Sheriff's Deputies have engaged in increased community partnerships with our behavioral health and substance use disorder professionals to offer assistance to citizens struggling with addiction and homelessness.

Goals

1. Strive to maintain current staffing levels despite budget concerns and increased attrition.
2. Maintain Washington State Association of Sheriffs and Police Chiefs Accreditation (WASPC) Accreditation as a best practices and standards Law Enforcement Agency.
3. Increase training opportunities for all deputies and staff in accordance with recent changes in police reform legislation; maintain levels of expertise and skill expected by the public and the Clallam County Sheriff's Office.
4. Maintain Public Trust and Confidence by adequately staffing and equipping operations staff to respond to public needs.
5. Secure a contract with Axon for taser replacement as our current tasers have been phased out.

Workload Indicators

	2022 Actual	2023 Actual	6/30/24 Actual
Incidents handled	24,729	24,995	11,173
Case reports written and processed	2,389	2,195	1,118
Traffic stops	5,420	5,902	2,534
Total Patrol Activity	29,601	29,807	13,501
Civil papers processed	1,101	1,023	502
Civil papers served	817	835	482
Writs served* numbers reduced due to court closures and	67	61	46
Concealed pistol licenses processed	1,344	1,763	946
Firearm Transfer Applications processed	2,281	1,711	20*
Public Records Requests	1,041	1,001	524

Grant Funding Sources

1. Washington State Sheriff's and Police Chiefs Association
2. Washington State Traffic Safety Commission

Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Taxes	0	0	0	0
Licenses and Permits	37,638	36,884	20,120	40,000
Intergovernmental Revenues	195,103	142,615	122,155	418,191
Charges for Goods and Services	989,687	1,000,346	335,045	1,049,752
Fines and Forfeits	953	1,156	122	4,550
Miscellaneous Revenues	70,584	28,878	67,152	40,050
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	6,420,450	7,212,256	3,536,641	7,887,471
Total	7,714,416	8,422,136	4,081,235	9,440,014

Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Salaries and Wages	4,450,696	4,569,438	2,193,770	4,880,773
Personnel Benefits	1,622,284	1,783,146	899,718	2,025,852
Supplies	185,095	176,393	92,995	159,983
Other Services and Charges	1,010,698	1,116,086	593,727	1,895,001
Intergovernmental Services	298,897	284,300	137,150	0
Capital Outlays	146,745	473,665	153,992	380,100
Debt Service: Principal	0	19,109	9,883	98,305
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	7,714,416	8,422,136	4,081,235	9,440,014

Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalents	50.79	54.64	54.50	55.00