



## Sheriff - Operation Stonegarden 11068.811.

### Mission Statement

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Enhance all multi-jurisdictional agency capabilities to prevent, detect, respond, and recover from terrorist attacks along our borders; and to detect, deter, and enforce the smuggling of illicit substances into Clallam County and the United States.

### Function

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The Clallam County Sheriff's Office is being provided funds to enhance the capability of state and local law enforcement agencies to prevent, deter, and respond to and recover from catastrophic and/or terrorist events. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' border along routes of ingress from our international water border with Canada.

### Trends/Events

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In April 2021, Deputies from the Clallam County Sheriff's Office assisted the FBI and USBP with the recovery of seven large duffle bags containing over 400 pounds of cocaine and methamphetamine found under the West Twin River Bridge near Clallam Bay, Clallam County. One of the duffle bags also contained a powerful and deadly substance known as fentanyl powder.

Within a few months following the extraordinary drug seizure, an abandoned recreational vessel was located at the West Twin River Bridge in the same area where the large amounts of drugs were located. The boat had no vessel numbers to identify it and was suspected to have been used as part of a drug smuggling operation.

Despite border activity, over the past two years local USBP Agents stationed in Clallam County have been deployed to areas along our Mexican/American borders and their presence in Port Angeles has been compromised as a result. Not only are personnel being reassigned, but the funding available through Operation Stonegarden is also being redirected to our nation's southern border. As funding allows, our local law enforcement will continue their commitment and assistance in support of Operation Stonegarden to enhance our border protection in Clallam County.

### Goals

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1. Provide overtime assistance, funded by the grant, in support of OPSG mission.
2. Procurement and delivery of equipment and vehicles, funded by the grant, in support of OPSG mission.

## Workload Indicators

	2022 Actual	2023 Actual	6/30/24 Actual
Funding for Equipment Purchases or Upgrades	\$44,949.32	\$38,000.00	\$0.00
Miles driven during Stonegarden patrols	29,394	33,033	6,626
Hours of marine patrols	245	80	20
Border Patrol nexus Overtime funding Paid	223,909	3,359	522

## Grant Funding Sources

1. U.S. Department of Homeland Security via the Washington State Department of Emergency Management

## Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Beginning Fund Balance	10,846	38,283	80,674	78,303
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	254,716	343,698	157,808	137,500
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	265,562	381,981	238,482	215,803

## Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Ending Fund Balance	38,283	80,674	108,433	60,809
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	830	925	231	2,000
Other Services and Charges	183,939	286,084	125,870	97,270
Intergovernmental Services	0	0	0	0
Capital Outlays	33,300	0	0	45,000
Interfund Payments for Services	9,210	14,298	3,948	10,724
Transfers Out	0	0	0	0
Total	265,562	381,981	238,482	215,803

## Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00