



Sheriff - Joint Public Safety Facility Project

30605.811

Mission Statement

To successfully work in concert with the City of Port Angeles to construct a state of the art facility that houses both emergency management and emergency communications.

Function

To coordinate planning, funding, lot development and eventually construction of the joint facility.

Trends/Events

The development of this project has undergone several changes. With approximately 50% of the funding received from grants at the federal and state level, we have acquired property and selected an architectural and engineering firm. Currently, we are in detailed design of the facility.

Goals

1. Acquire sufficient funding to complete the project.
2. Finalize a cohesive and collaborative design.
3. Select a construction manager and contractor.
4. Complete the building of a state of the art Emergency Management/911 Center for the safety of our community.

Workload Indicators

	2022 Actual	2023 Actual	6/30/24 Actual
(To be determined based on future Board of County Commissioner discussions regarding planned usage of funds.)	*	*	

Grant Funding Sources

1. Dept of Commerce EOC Relocation

Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Beginning Fund Balance	*	*	0	1,209,258
Taxes	*	*	0	0
Licenses and Permits	*	*	0	0
Intergovernmental Revenues	*	*	7,908	6,615,800
Charges for Goods and Services	*	*	0	0
Fines and Forfeits	*	*	0	0
Miscellaneous Revenues	*	*	0	0
Other Financing Sources	*	*	1,466,203	0
Transfers In	*	*	0	0
Total	-	-	1,474,111	7,825,058

Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Ending Fund Balance	*	*	1,410,762	725,058
Salaries and Wages	*	*	0	0
Personnel Benefits	*	*	0	0
Supplies	*	*	0	0
Other Services and Charges	*	*	0	0
Intergovernmental Services	*	*	0	0
Capital Outlays	*	*	63,349	7,100,000
Interfund Payments for Services	*	*	0	0
Transfers Out	*	*	0	0
Total	-	-	1,474,111	7,825,058

Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

*New fund in 2024