Sheriff - Emergency Services
00100.817.

Mission Statement

The mission of Clallam County Emergency Management (CCEM) is to provide the highest level of emergency preparedness to the citizens of Clallam County as we face new challenges in the 21st Century. Working with local, county, state, and federal public and private entities throughout our five operational areas, we seek to provide comprehensive emergency response, stakeholder emergency preparedness information, hazard planning, and disaster mitigation to all communities within Clallam County.

Function

The Emergency Management Unit plans for and responds to disasters while managing the Comprehensive Management Plan, conducting trainings and exercises to test emergency response capabilities of our professional and volunteer emergency responders, and providing educational materials to citizens, schools, and businesses helping them to be better prepared for emergency events. The Unit is the county's liaison with federal, state, and local agencies on emergencies of all kinds providing technical assistance to local governments and volunteers for emergency planning and operations training.

Trends/Events

Post-COVID, we continue to re-establish our public engagement and to hold meetings with our five operational areas (geographical areas likely to be isolated during a disaster based loosely on fire districts). We have worked diligently in the last year and a half to increase our public outreach programs, encouraging our community to work on self-preparedness. We initiated a Prepare in a Year program, leveraging social media to provide outreach to citizens and we are creating individual and neighborhood preparedness programs to assist with meeting our goals. Additionally, we have created a Community Organizations Active in Disaster (COAD) group to assist with resource coordination for assistance to disaster survivors. We have reactivated our Local Emergency Planning Committee (LEPC) and Local Emergency Communications Committee (LECC) groups and are updating their respective plans. We continue to work on developing Community Emergency Response Teams (CERT) throughout the county and to support our local Amateur Radio Emergency Services (ARES) and Disaster Air Relief Team (DART) groups. As for our Operational Areas, we have been meeting with them regularly and participating in various stakeholder events within each area.

Goals

1. Continue coordination of the project to build a new EOC, known as the Joint Public Safety Facility (JPSF), that is more suited to withstanding catastrophic events and more appropriately placed to oversee emergency supply lines.
2. Encourage all stakeholders to participate in planning for updates to the County Hazard Mitigation Plan.
3. Continue the exercise and training schedule to incorporate the Comprehensive Emergency Management Plan including both professional and volunteer responders and citizens.

4. Recruit new volunteers to bolster numbers trained and available for different situations. Maintain the established core group of county employees and volunteer responders who will respond to and assist by staffing the EOC, Emergency Communication Centers, and Commodity Distribution Points during a prolonged event.
5. Conduct community based outreach efforts and training programs to prepare citizens for emergencies.
6. Provide the necessary trainings and tools to ensure Continuity of Operations Plans are in place and exercised for employees, elected officials and department heads of the Clallam County Government.

Workload Indicators

	2022 Actual	2023 Actual	6/30/24 Actual
All Hazards Alert Broadcast Tests & Monitoring	30	23	11
Hazard Mitigation Stakeholders & Public Outreach Meetings/Workshops	0	2	9
Incident Management Team Trainings/Presentations	23	22	12
Map Your Neighborhood Classes	0	2	1
CERT Trainings and Seminars	53	74	36
Public Presentations	8	14	13
Stakeholder Trainings and Workshops	2	5	4
Stakeholder Planning Sessions	48	61	25
Stakeholder Exercises	2	5	4
EMU Incident Notifications	8	2	1
Tsunami Planning Sessions	0	4	2
Briefings to Board of Commissioners	2	18*	10*

Grant Funding Sources

1. State Homeland Security Program as part of Region 2
2. Emergency Management Performance Grant

Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	122,571	170,811	53,309	85,020
Charges for Goods and Services	7,793	0	7,992	8,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	227,378	219,396	104,195	308,221
Total	357,742	390,207	165,497	401,241

Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Salaries and Wages	123,354	142,974	74,548	164,891
Personnel Benefits	62,147	74,739	38,877	81,010
Supplies	51,919	77,161	12,906	59,460
Other Services and Charges	63,260	65,426	39,166	84,813
Intergovernmental Services	0	0	0	0
Capital Outlays	57,062	29,906	0	11,067
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	357,742	390,207	165,497	401,241

Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalents	2.00	2.50	2.50	2.50