

Revenue			<i>2017 Budget</i>	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual	
12241.231.	Treasurer - Land Assessment													
30800. 00. 0000	Beginning Fund Balance			<i>\$16,262</i>	\$21,762	\$22,818	\$23,738	\$23,506	\$18,995	\$15,085	\$13,782	\$10,072	\$17,060	\$11,965
31000. 00. 0000	Taxes													
31110. 00. 0000	Real and Personal Property Taxes			<i>10,000</i>	8,825	8,471	8,426	8,609	9,631	9,919	10,094	9,675	146	11,915
31130. 00. 0000	Sale of Tax Title Property					176				0	0			17
31720. 00. 0000	Leasehold Excise Tax			<i>45</i>	49	52	47	50	51	56	57			81
	Total Taxes			<i>10,045</i>	8,874	8,699	8,473	8,659	9,682	9,974	10,151	9,675	146	12,013
33000. 00. 0000	Intergovernmental Revenues													
33215. 23. 0010	BLM in Lieu of Taxes 5 Year Leveling													1
33502. 32. 0000	DNR Other Trust 2				0									
33602. 31. 0000	DNR PILT NAP/NRCA				0	0	0	0	0	1				
33707. 59. 0000	Housing Authority PILT				0	0	0	0						
	Total Intergovernmental Revenues			<i>0</i>	0	0	1	1	0	0	1	0	0	1
36000. 00. 0000	Miscellaneous Revenues													
36140. 00. 0030	Other Interest Earnings			<i>1</i>	0	0	0	0						
36190. 00. 0000	Other Interest Earnings							0	0					1
36250. 00. 0000	DNR Other than Timber			<i>35</i>	56	29	37	33	38	60	38	47		92
36990. 00. 0000	Other Miscellaneous Revenue							2						
	Total Miscellaneous Revenues			<i>36</i>	56	29	37	33	40	60	38	47	0	93
39000. 00. 0000	Other Financing Sources													
39510. 00. 0000	Sale of County Timber			<i>600</i>	882	409	880	571	725	890	599	1,658	73	568
	Total Other Financing Sources			<i>600</i>	882	409	880	571	725	890	599	1,658	73	568
	Subtotal Land Assessment			<i>\$10,681</i>	\$9,813	\$9,138	\$9,390	\$9,264	\$10,447	\$10,924	\$10,787	\$11,380	\$219	\$12,675
	Total Land Assessment			<i>\$26,943</i>	\$31,575	\$31,957	\$33,129	\$32,770	\$29,442	\$26,009	\$24,569	\$21,452	\$17,279	\$24,640
Expenditures														
12241.231.	Treasurer - Land Assessment													
50800. 00. 0000	Ending Fund Balance			<i>\$11,943</i>	\$20,145	\$21,762	\$22,818	\$23,738	\$21,333	\$18,995	\$15,085	\$13,782	\$10,072	\$17,059
51422.	Fiduciary Services													
51422. 40. 0000	Other Services and Charges													
51422. 49. 0011	Assessment Charges			<i>15,000</i>	11,430	10,195	10,310	9,032	8,109	-1,212	9,304	7,670	7,207	7,489
	Total Other Services and Charges			<i>15,000</i>	11,430	10,195	10,310	9,032	8,109	-1,212	9,304	7,670	7,207	7,489
51422. 50. 0000	Intergovernmental Services													
51422. 54. 0050	Assessments									8,227				
	Total Intergovernmental Services			<i>0</i>	0	0	0	0	0	8,227	0	0	0	0
51422 90. 0000	Interfund Payments for Services													
51422. 91. 0090	Miscellaneous										182			92
	Total Interfund Payments for Services			<i>0</i>	0	0	0	0	0	182	0	0	0	92
	Total Fiduciary Services			<i>\$15,000</i>	\$11,430	\$10,195	\$10,310	\$9,032	\$8,109	\$7,014	\$9,485	\$7,670	\$7,207	\$7,581
	Total Land Assessment			<i>\$26,943</i>	\$31,575	\$31,957	\$33,129	\$32,770	\$29,442	\$26,009	\$24,570	\$21,452	\$17,279	\$24,640