



Sheriff - 24/7 Sobriety Program 11070.811

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

To maintain a 24/7 Sobriety Program as an alternative to incarceration, to help participants develop a habit of sobriety, and to reduce the number of DUI offenses in our community.

Trends/Events

Courts are continuously looking at options to avoid incarceration of individuals with DUI offenses, and the 24/7 Sobriety Program is such an alternative. More individuals are being offered the opportunity to continue to function in their everyday activities without incarceration, but with the accountability of a sober lifestyle. It has been found that individuals have better success when there is a routine and accountability in their life and the 24/7 Sobriety Program offers this. Currently, Clallam County is the sole 24/7 participant in Washington State. We continue to work with the Washington Association of Sheriffs and Police Chiefs in expanding the 24/7 program statewide.

Goals

1. Continue to be viewed as the leader and example for a successful Sobriety Program in State.
2. To reduce the number of DUI offenses and related costs by motivating participants to change their behaviors.
3. Increase efficiency of participant testing and enrollment in the Sobriety Program.
4. Increase awareness and support of the Sobriety Program by promoting the program to stakeholders including law and justice, defense, treatment, and community.
5. Provide an alternative to incarceration for individuals charged with alcohol related crime.
6. Reimplement the remote supervision option for participants unable to make the twice daily commute to the jail for testing.

Workload Indicators

	2022 Actual	2023 Actual	6/30/24 Actual
Number of participants	82	70	55

Grant Funding Sources

1. United State Department of Transportation, National Highway Traffic Safety Administration for traffic safety grant project 24/7 Sobriety Program.

Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Beginning Fund Balance	46,661	56,115	64,668	74,552
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	14,417	8,974	7,601	12,500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	61,078	65,089	72,269	87,052

Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Ending Fund Balance	56,115	64,668	70,092	70,033
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	973	2,263	2,089	3,500
Other Services and Charges	0	0	0	13,500
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	3,990	-1,842	88	19
Transfers Out	0	0	0	0
Total	61,078	65,089	72,269	87,052

Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00