

Revenue				2017 Budget	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
12905.861. Superior Court - Dispute Resolution															
30800.	00.	0000	Beginning Fund Balance	\$865	\$865	\$2,060	\$780	\$1,415	\$800	\$685	\$550	\$725	\$1,320	\$1,115	\$0
34000.	00.	0000	Charges for Goods and Services												
34124.	00.	0000	Dispute Resolution Surcharge	15,135	9,100	12,105	9,885	9,860	6,440	7,410	6,670	6,370	10,250	11,630	10,590
34124.	01.	0000	Dispute Resolution Surcharge Small Claim		1,560	1,440	1,605	1,555	2,415	2,595	2,850	3,645	3,625	3,270	3,135
34233.	02.	0000	Drug Court Fee												950
Total Charges for Goods and Services				15,135	10,660	13,545	11,490	11,415	8,855	10,005	9,520	10,015	13,875	14,900	14,675
Subtotal Dispute Resolution				\$15,135	\$10,660	\$13,545	\$11,490	\$11,415	\$8,855	\$10,005	\$9,520	\$10,015	\$13,875	\$14,900	\$14,675
Total Dispute Resolution				\$16,000	\$11,525	\$15,605	\$12,270	\$12,830	\$9,655	\$10,690	\$10,070	\$10,740	\$15,195	\$16,015	\$14,675
Expenditures															
12905.861. Superior Court - Dispute Resolution															
50800.	00.	0000	Ending Fund Balance	\$865	\$1,450	\$865	\$2,060	\$780	\$1,415	\$800	\$685	\$550	\$725	\$1,320	\$1,115
51240.			District Court												
51240.	40.	0000	Other Services and Charges												
51240.	49.	0015	District Court - Surcharge	15,135	10,075	14,740	10,210	12,050	8,240	9,890	9,385	10,190	14,470	14,695	13,560
Total Other Services and Charges				15,135	10,075	14,740	10,210	12,050	8,240	9,890	9,385	10,190	14,470	14,695	13,560
Subtotal Dispute Resolution				\$15,135	\$10,075	\$14,740	\$10,210	\$12,050	\$8,240	\$9,890	\$9,385	\$10,190	\$14,470	\$14,695	\$13,560
Total Dispute Resolution				\$16,000	\$11,525	\$15,605	\$12,270	\$12,830	\$9,655	\$10,690	\$10,070	\$10,740	\$15,195	\$16,015	\$14,675