



Noxious Weed Control 13001.381.

Mission Statement

To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

Function

Administer and enforce RCW 17-10, Noxious Weeds-Control Boards and WAC 16-750, State Noxious Weed List and Schedule of Monetary Penalties.

Trends/Events

1. Our inspection program and outreach to landowners has increased since the creation of a fully funded weed inspector. We are able to interact with more landowners, ensure weed control and offer more services.
2. In previous years, the inspector, coordinator and seasonal staff were the primary employees performing weed control work for our grants (Title II, WSDA Knotweed). With our inspection program fully funded, there are fewer employees available for the grant work . As a consequence, we are not able to do as much weed control work and are investigating hiring a third full-time weed specialist starting in 2025.
3. Permanent staffing levels have greatly improved our ability to increase public service and satisfaction while achieving our goal of increased weed control. Full time staffing has given the program additional flexibility, allowing us to be less reliant on an increasingly expensive and scarce seasonal labor pool to fulfill the demands of our increased workload.
4. Continued to strengthen and support material source inspection and certification program for all rock sources. Assistance includes timely inspections, weed control plans, detailed reports and certifications. Produced list of current status in regard to weed-free certification for road department personnel. This has multiple cross jurisdictional effects on projects within both Clallam and Jefferson County.
5. Work with Treasurer/Assessor to research assessment rolls and collection implementation.
6. Review parcel classification and assess whether classifications match actual land use and if additional land use categories need to be added.
7. Recent legislative revisions to RCW 17.10 affirm assessment collection from state agencies.

Goals

1. Facilitate collaborative weed management between multi-jurisdictional landowners and managers.
2. Ensure sufficient resources to meet intra-departmental and governmental requests for services.
3. Investigate and invest in new technology that can improve our efficiency and effectiveness to better serve the public.
4. Promote programmatic prevention practices and protocols to further limit new invasive plant species from becoming established in the county and to inhibit existing ones from spreading.
5. Support native plants revegetation projects and encourage planting for native pollinator habitat where feasible.
6. Increase availability and capacity of local, native plant material sources.
7. Anticipate potential funding shortfalls and work to stabilize.

Workload Indicators

	2022 Actual	2023 Actual	6/30/24 Actual
Formal land owner notification	76	243	104
Compliance checks	359	153	241
Information requests/site visits by request	2535	1636	27
Community presentations or events	6	13	4
Weeds removed manually	14,036	12,532	11,261
Number of sites to control or monitor on county lands/Forest Service lands	2457/1436	2533/1447	
Number of noxious weed infestations monitored or controlled	1167	970	1355
Road miles to survey: city, county, state highway, private roads, and acreage/Forest Service	1500/270		
Area surveyed: County road miles/Forest Service acreage	186/156	129/94	180/21
Manage Integrated Weed Control Programs for various County Departments	1-3 staff plus volunteers	1-3 staff plus volunteers	1-3 staff plus volunteers
Lead entity for the Olympic Invasive Working Group and knotweed control - number of waterways worked in/number of landowners assisted with knotweed treatment	5/3	3/15	0/0
Lake Sutherland Management District	\$22,706	\$1,575	\$1,290
Weed Control Services	\$58,422	\$71,554	\$10,700
WA Noxious Weed Control Board	\$88,460	\$88,764	\$138,562
WSDA Grant Management	\$12,648	\$13,931	0
USDA Forest Service	\$38,312	\$51,601	\$0

Grant Funding Sources

This fund receives grant revenue from the following agencies:

1. US Department of Agriculture, Forest Service Title II
2. Washington State Department of Agriculture

Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Beginning Fund Balance	274,253	230,895	224,963	229,001
Taxes	0			0
Licenses and Permits	0			0
Intergovernmental Revenues	50,960	65,532	0	44,500
Charges for Goods and Services	67,047	73,129	11,990	221,332
Fines and Forfeits	0			0
Miscellaneous Revenues	88,461	88,824	138,562	213,680
Other Financing Sources	0			0
Transfers In	0			0
Total	480,721	458,381	375,515	708,513

Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Ending Fund Balance	230,895	224,963	277,273	260,271
Salaries and Wages	141,312	113,521	47,957	224,759
Personnel Benefits	59,535	50,070	22,730	95,140
Supplies	4,385	12,753	2,822	15,035
Other Services and Charges	7,494	14,073	4,565	29,700
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	38,000
Interfund Payments for Services	37,100	43,001	20,168	45,608
Transfers Out	0	0	0	0
Total	480,721	458,381	375,515	708,513

Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalents	2.00	2.00	2.00	2.00