



## Noxious Weed Control - LMD#2 Lake Sutherland 13051.381.

### Mission Statement

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To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

### Function

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To protect Lake Sutherland's beneficial uses, water quality and wildlife habitat from the degrading effects of Eurasian watermilfoil and other non-native, invasive aquatic plants.

### Trends/Events

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1. The LMD was up for renewal this year. Residents within the LMD voted overwhelmingly to renew the District and continue control for milfoil and other non-native, invasive aquatic plants.
2. The Steering Committee recruitment was successful and almost all vacancies have been filled.
3. Changes to Noxious Weed Control Board staff will mean heavier reliance on professional services which were formerly performed directly by weed board staff. 2024 is the last year that Cathy Lucero will be the primary diver and she is training a new diver this year.

### Goals

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1. To manage a control program to eradicate Eurasian Water milfoil and other non-native, aggressively invasive aquatic plants from Lake Sutherland.
2. To develop and support a citizen oversight committee for control activities and fund expenditures.
3. To develop and continually adapt control strategies to eradicate Eurasian Water milfoil and non-native, aggressively invasive aquatic plants from Lake Sutherland while complying with all environmental requirements.
4. To foster an understanding of the purpose and activities of the Lake Sutherland Management District 2 among residents and the community at large through personal contacts and other informational media.
5. To foster volunteer participation in the Milfoil Control project.

## Workload Indicators

	2022 Actual	2023 Actual	6/30/24 Actual
Shoreline surveyed to 22 feet	39.2	15	2.5
Focus pull days	18	18	3
Lake-wide pull days	0	0	0
Number of volunteers/volunteer hours	0	0	0
Plants removed	1175	880	141

## Grant Funding Sources

This fund receives no grant revenue.

## Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Beginning Fund Balance	45,422	41,689	33,780	33,952
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	18,973	18,814	11,539	37,210
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	64,395	60,503	45,319	71,162

## Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Ending Fund Balance	41,689	33,780	42,721	33,778
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	762	0	136	3,620
Other Services and Charges	21,510	25,964	2,067	32,799
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	434	759	395	965
Transfers Out	0	0	0	0
Total	64,395	60,503	45,319	71,162

## Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00