



## NonDepartmental - Veterans' Relief 19914.291.

### Mission Statement

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Our goal is to assist our clients in obtaining emergency financial help while providing exemplary service.

### Function

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For the relief of indigent veterans, their families, and the families of deceased indigent veterans. Veteran's assistance programs shall be funded by a tax levy authorized by RCW 73.08.080.

### Trends/Events

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Due to the influx of new veterans to our office for both local and federal assistance, we have been working closely with other services and limited the amount of County Veterans relief to fit our budget. Our service officer, working to help veterans and their families get VA benefits has helped with the result of %26 percent of veterans receiving VA compensation or pension.

### Goals

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1. Continue to expand and implement an Accredited Service Officer Program for Clallam County.
2. Perform two educational seminars a year for veterans and/or their families.
3. Attend all Veteran Stand Downs in Clallam County, providing resource and financial assistance for indigent veterans and their families.

### Workload Indicators

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	2022 Actual	2023 Actual	6/30/24 Actual
Number of Clients Assisted	1,839	2,265	1,348
Food \$	43,290	39,957	16,850
Rent/Mortgage \$	17,840	11,408	6,737
Utilities \$	24,764	13,265	9,174
Medical \$	2,899	0	2,129
Burial \$	4,800	8,800	6,400
Miscellaneous \$	10,820	10,930	3,771

## Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues

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	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Beginning Fund Balance	76,696	1,170	30,266	45,775
Taxes	134,784	139,448	87,455	145,400
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	102,193	114,195	53,516	115,582
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	1,378	3,613	2,540	4,051
Other Financing Sources	6,553	0	0	0
Transfers In	36,000	111,000	122,600	67,500
Total	357,604	369,427	296,377	378,308

## Expenditures

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	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Ending Fund Balance	1,170	30,266	128,173	42,211
Salaries and Wages	106,265	107,216	55,617	121,249
Personnel Benefits	51,095	52,072	26,892	56,168
Supplies	737	484	406	501
Other Services and Charges	112,026	93,328	47,190	83,702
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	86,311	86,061	38,099	74,477
Transfers Out	0	0	0	0
Total	357,604	369,427	296,377	378,308

## Staffing

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	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalents	1.80	1.80	1.80	1.80