



NonDepartmental - Opportunity Fund 19941.291.

Mission Statement

To support and promote a vibrant economy by providing opportunities that contribute to the quality of life in our area.

Function

Rural County Sales and Use Tax (RCW 82.14.370) The money collected should be used for financing public facilities in rural counties.

Goals

1. Continue to research projects that qualify for funding.

Workload Indicators

	2022 Actual	2023 Actual	6/30/24 Actual
Small Business Development Center	30,000	25,000	5,000
Economic Development Council	251,769	152,250	62,423
North Olympic Development Council	3,500	0	
City of Port Angeles	0	0	
Business Incubator	0	0	
Carlsborg Wastewater Treatment	0		
	0		

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Beginning Fund Balance	5,304,374	6,519,749	7,846,095	7,082,397
Taxes	1,768,086	1,807,473	840,929	1,943,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	89,621	3,658	0	15,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	98,365	353,304	182,856	250,000

Nonrevenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	3,000	3,000	3,000	3,000
Total	7,263,446	8,687,183	8,872,880	9,293,397

Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Ending Fund Balance	6,519,749	7,846,095	8,426,479	2,081,566
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	285,269	177,250	67,423	5,809,684
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Debt Service: Principal	391,141	391,604	344,828	412,319
Debt Service: Interest	25,156	23,831	21,552	58,816
Interfund Payments for Services	42,131	8,404	12,599	21,012
Transfers Out	0	240,000	0	910,000
Total	7,263,446	8,687,183	8,872,880	9,293,397

Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00