



NonDepartmental - Hotel/Motel Tax 19925.291.

Mission Statement

Promote tourism.

Function

All taxes levied and collected in this fund shall be dispensed for developing and implementing strategies to expand tourism within the city or county.

Goals

1. The Lodging Tax Advisory Committee is a five person (one is a County Commissioner) volunteer board, appointed by the Clallam County Commissioners, to staggered three year terms. One goal is to advertise, in a timely manner, to keep the board staffed.
2. Research internet marketing opportunities.

Workload Indicators

Money disbursed:	2022 Actual	2023 Actual	6/30/24 Actual
Clallam Bay Sekiu Chamber of Commerce	12,000	0	0
Chamber of Commerce Dues	1,567	1,567	1,205
Olympic Peninsula Visitor Bureau	652,500	848,334	409,167
Clallam County Parks/Fair/Facilities	43,753	35,520	75,000
Clallam County Public Works	0	0	
Port Angeles Chamber of Commerce	85,000	0	30,000
Forks Chamber of Commerce	53,638	35,000	35,000
Port Angeles Marathon Association	0	15,000	29,355
Lincoln Park BMX Association	119,570	30,000	39,806
Juan de Fuca Festival	7,000	8,000	9,500
Forks Timber Museum	0		
Port Angeles Baseball	60,000		
Peninsula Adventure Sports	0		
Dungeness Crab & Seafood Festival	15,550		
Peninsula Trails Coalition	20,000	10,000	49,500
Port Angeles Waterfront Center	145,000	45,000	400,000
Neah Bay Chamber		20,000	35,230
SourcOne Displays		5,000	
Hurricane Ridge Winter Sports Club		30,000	45,000
Olympic Peninsula Rowing Association		20,000	20,000
Feiro Marine Life Center			29,495

City of Forks			15,000
Olympic Theater Arts			14,210
Olympic Peninsula Fungus Festival			12,500
Port Angeles Fine Arts			15,000
Clallam Transit System			15,600
Clallam Bay Sekiu Visitors' Center			15,000
Port Angeles Youth Basketball			21,000
Washington Festival & Events			157,500
StormKing FC			0
Sequim Irrigation Festival			12,500
Ian's Ride			5,000
Port Angeles City Ballet			7,500
Port Angeles Youth Basketball			21,000

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Beginning Fund Balance	1,309,601	1,745,685	2,379,101	2,025,520
Taxes	1,651,662	1,736,837	656,861	2,069,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	2,961,263	3,482,522	3,035,963	4,094,520

Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Ending Fund Balance	1,745,685	2,379,101	1,536,895	2,093,520
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	1,215,578	1,103,421	1,499,067	2,001,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	2,961,263	3,482,522	3,035,963	4,094,520

Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00