NonDepartmental - American Rescue Plan Act
19961.291.

Mission Statement

To support and revive the economy in order to combat the impacts of the COVID-19 pandemic.

Function

On March 11, 2021, President Biden signed the American Rescue Plan Act of 2021 (H.R. 1319) into law. The $1.9 trillion package, based on President Biden's American Rescue Plan, is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

Goals

(To be Determined Based on future Board of County Commissioner discussions regarding planned usage of funds from the American Rescue Plan Act.)

Workload Indicators

	2022 Actual	2023 Actual	6/30/24 Actual
(To be Determined Based on future Board of County Commissioner discussions regarding planned usage of funds from the American Rescue Plan Act.)	*	*	*

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Beginning Fund Balance	3,895,823	7,733,973	5,671,299	2,165,871
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	8,882,922	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	121,952	337,711	107,164	50,000

Nonrevenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	12,900,697	8,071,684	5,778,462	2,215,871

Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Ending Fund Balance	7,733,973	5,671,299	2,851,836	566,922
Salaries and Wages	307,633	111,675	-16,000	182,484
Personnel Benefits	66,268	21,236	-360	30,421
Supplies	2,128	0	0	0
Other Services and Charges	4,569,832	1,833,239	1,508,522	277,044
Intergovernmental Services	0		0	0
Capital Outlays	220,863	59,235	222,887	659,000
Debt Service: Principal	0	0	0	0
Debt Service: Interest	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	375,000	1,211,577	500,000
Total	12,900,697	8,071,684	5,778,462	2,215,871

Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00