

Revenue		2017 Budget	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.814.	Sheriff - Search and Rescue												
36000. 00. 0000	Miscellaneous Revenues							100					
36700. 00. 0000	Contributions and Donations	500	0	0	0	0							
36940. 00. 0010	Restitution	500	0	0	0	0	6		31	37	21	10	
36991. 00. 0010	Other Miscellaneous Revenue	500	0	0	0	0		65					
	Total Miscellaneous Revenues	1,500	0	0	0	0	6	165	31	37	21	10	0
39000. 00. 0000	Other Financing Sources												
39510. 00. 0000	Proceeds from Sale of Fixed Assets												2,105
	Total Other Financing Sources	0	0	0	0	0	0	0	0	0	0	0	2,105
	Total Search and Rescue	\$1,500	\$0	\$0	\$0	\$0	\$6	\$165	\$31	\$37	\$21	\$10	\$2,105
Expenditures													
00100.814.	Sheriff - Search and Rescue												
52560.	Emergency Preparedness												
52560. 20. 0000	Personnel Benefits												
52560. 20. 0020	Benefits												2,982
	Total Personnel Benefits												2,982
52560. 30. 0000	Supplies												
52560. 31. 0020	Operating Supplies	1,800	2,043	2,073	50	1,571	1,810	1,331	647	945	1,814	1,731	3,969
52560. 31. 0026	Uniforms	3,500	2,230	472	0	848		101	4,204	3,641	2,321	2,671	
52560. 32. 0015	Gasoline	1,000	133	0	285	2,159							
52560. 35. 0010	Small Tools and Minor Equipment	3,000	1,934	2,496	3,836	3,178	4,667	5,383	3,535	4,762	1,339	2,305	435
52560. 35. 0100	Capital Minor Equipment									1,514	4,703		
	Total Supplies	9,300	6,340	5,042	4,171	7,755	6,477	6,815	8,387	10,862	10,177	6,707	4,404
52560. 40. 0000	Other Services and Charges												
52560. 41. 0097	Uniform Cleaning			91									
52560. 41. 5120	Public Works	1,600	3,206	2,672	542	1,096							
52560. 42. 0015	Cellular Phone												
52560. 43. 0020	Travel - Training	3,350	2,695	2,250	0	1,263		2,933	2,797	1,552	2,989	200	983
52560. 45. 0040	Telepager Rental									54	1,281	3,860	
52560. 48. 0040	Equipment - Repair and Maintenance	1,500	766	1,266	410	0	950	380	47	2,706			
52560. 48. 0042	Vehicle - Repair and Maintenance		295										
52560. 48. 0046	Radio - Repair and Maintenance	500	0	0	0	0		131					
52560. 49. 0040	Dues	950	943	988	660	690	905	996	824	965	880	950	260
52560. 49. 0060	Registration	950	910	240	0	1,459		85	300				285
	Total Other Services and Charges	8,850	8,815	7,507	1,612	4,508	1,855	4,525	3,969	5,277	5,150	5,010	1,528
52560. 90. 0000	Interfund Payments for Services												
52560. 91. 0098	Salary/Benefits - Roads						297	582	397	228	385		110
52560. 93. 0010	Office and Operating Supplies						431	454	224	306	583		379
52560. 93. 0020	Gasoline						1,203	2,139	1,419	1,697	736	1,160	1,364
52560. 95. 0020	Operating Rentals/Leases - ER&R						1,168	853					
	Total Interfund Payments for Services	0	0	0	0	0	3,099	4,028	2,039	2,231	1,704	1,160	1,853
59425. 60. 0000	Capital Outlays												
59425. 64. 0010	Machinery and Equipment									14,957			
	Total Capital Outlays	0	0	0	0	0	0	0	0	14,957	0	0	0
	Total Search and Rescue	\$18,150	\$15,154	\$12,549	\$5,783	\$12,263	\$11,431	\$15,368	\$14,395	\$33,328	\$17,031	\$12,877	\$10,767

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.