



## Health and Human Services - Environmental Health 00100.511.

### Mission Statement

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Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

### Function

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- Environmental Health is the branch of public health that focuses on the inter-relationships between people and their environment, promotes human health and well-being, and fosters healthy and safe communities. Some responsibilities include administering and enforcing state and local laws related to EH; disaster preparedness and response; food safety; drinking water safety; solid waste; onsite septic systems management; monitoring water quality; monitoring shellfish water quality; investigating public health nuisances; and maintaining a certified drinking water lab.
- Community Involvement: Actively involved in the watershed plan implementation and water resources/ground and surface water protection. We work with many boards and committees and have ongoing community involvement.
- Program Planning and Evaluation: Environmental health programs and activities identify specific goals, objectives, and performance measures and establish mechanisms for regular monitoring, reporting, and use of results.

### Trends/Events

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DOH is funding Foundational Public Health Services (FPHS) for local health jurisdictions to provide basic, foundational programs. EH is planning and implementing the use of FPHS funds.

EH is building the Onsite Septic (OSS) Operation & Maintenance (O&M) Program per the OSS Management Plan. 2023 was the first year the O&M fee was collected. Currently there is Environmental Health receives numerous complaints that affect environmental public health. In 2023, EH received 56 complaints in the first six months of the year. EH works with Code Enforcement and Prosecuting Attorney's Office on enforcement. It starts with education first and can end in the court system.

### Goals

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1. Ensure safe food, water, and environmental factors to protect public health.
2. Work to have all shellfish harvest areas in the County designated as "Approved" by Department of Health.

3. Continue to work with partners and stakeholders in delivering needed services and programs.
4. Continue to deliver efficient, timely, and cost effective programs to Clallam County residents and its visitors.
5. Provide credible environmental public health information to the public using different channels.
6. Respond to EH complaints with partners using established protocols.

## Workload Indicators

	2022 Actual	2023 Actual	6/30/24 Actual
On-site Permits	295	295	153
On-site Site Registrations	274	274	132
Septic 101 and 201 participants-classes/attendees	0	0	3/40
% Current on Operation & Maintenance Inspections	0.325	0.325	0.286
Water Samples Processed (bacteria+nitrate+fecal)	2,730	2,730	1535
Food Service Inspections (Permanent & Temp)	117	117	170
Food Service Permits Issued (Permanent* & Temp)	509	509	101
Solid Waste Inspections	33	33	12
All EH Complaints Received	125	125	44

## Grant Funding Sources

1. Department of Ecology (State/Federal)
2. Department of Health (State/Federal)

## Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	337,848	348,131	101,475	340,326
Charges for Goods and Services	781,632	1,036,881	309,798	1,210,068
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	1	264,127	162,423	291,000
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	172,509	105,512	157,874	-17,388
Total	1,291,990	1,754,651	731,570	1,824,006

## Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Salaries and Wages	741,976	970,512	445,468	1,004,111
Personnel Benefits	339,131	408,686	189,011	430,886
Supplies	68,978	64,128	34,307	108,309

Other Services and Charges	122,664	230,524	62,783	280,700
Intergovernmental Services	0	0	0	0
Capital Outlays	19,241	73,600	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	7,200	0	0
Total	1,291,990	1,754,651	731,570	1,824,006

## Staffing

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	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalents	13.28	14.28	12.28	12.28