



Health and Human Services - Developmental Disabilities

11331.511.

Mission Statement

Clallam County Health and Human Services is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

Function

The Developmental Disabilities Advisory Committee (DDAC) goals are to work to enhance inclusive choices for individuals with developmental disabilities, communicate with and make recommendations to the Board of County Commissioners on utilization of millage funds, achieve full integration, inclusion, equality and acceptance of individuals with developmental disabilities leading to productive participation in the community.

Program Planning and Evaluation: Developmental Disabilities programs and activities identify specific goals, objectives, and performance measures and establish mechanisms for regular monitoring, reporting, and use of results.

Provide administrative support to Developmental Disabilities Advisory Committee and others as designated by the DDAC mission.

Trends/Events

Developmental Disability services in Clallam County for individualized Supported Employment (ISE) and Community Inclusion (CI) have been increasing over the past years. CI added a second provider in 2024. Allowable hourly rates for ISE (\$105 to \$108) and CI (\$61 to \$66) increased in 2024. These Working closely with ISE/CI Providers and the Department of Social and Health Services (DSHS)/Developmental Disabilities Administration (DDA) to maximize the use of State funds for ISE, CI and Community Information & Education services, while assuring adequate funds are available for direct services and education. While state funding was increased in 2024, this was a small increase. An There are many additional needs and gaps in services for individuals who experience intellectual and developmental disabilities (IDD). The designated millage funds have been utilized through RFP to address these needs and gaps in services. Millage funds are required to be expended on services for those experience intellectual and developmental disabilities.

In 2023, the Biennial Community Plan was developed by the DDAC and community members to communicate needs and gaps in DD services in Clallam County along with setting goals for the CCDD program. The outcomes in this plan were used in developing priorities for the 2024 millage RFP.

In 2024 the hourly rate for Clallam County Transition Program was increased from \$60 to \$80. In the coming year the following are to be developed and/or updated: transition progress reports, outcome forms, system for data collection, new county release forms, school district referral packets, SSD as an employer and developing transition contracts with Crescent SD and Cape Flattery SD.

Project SAFER has been a highlight of 2023 and 2024. The focus of Project SAFER is to improve encounters between community members who experience IDD, their families and supports and members of law enforcement and fire and emergency personnel, making it SAFER for all. Project SAFER includes an event at the Clallam County Fair with over 300 attendees in 2023, a voluntary response form to apprise first responders valuable information in approaching an individual with IDD, and a dedicated website and Facebook page.

Additional projects under the developmental disabilities program include the Clallam County Hiring Initiative, currently on pause while HR increases their capacity, and County Round-Up Meetings monthly meetings between the County, DDA, DVR, and Tribal Vocational Rehabilitation to collaborate on the provision of Employment Services for individuals who experience IDD in Clallam County.

Ongoing projects include Clallam County Transition Council, Community Resource Guide, Community Summit, Monitoring of ISE/CI Providers, RFP, RFQ, and State (DSHS/DDA) Monitoring.

Goals

1. Assure every eligible participant with developmental disabilities has access to employment and the supports they need to be successful.
2. Develop relationships with local tribes in order to fully serve the IDD population in ISE, CI and the Clallam County Transition Program.
3. Develop relationships with Crescent School District & Cape Flattery School District in order to contract with the County for Transition Program Services.
4. Enhance relationships with existing School Districts through on-site meetings with Students, Teachers, Staff, Parents, DDA, DVR and TVR.
5. Require Employment Providers to serve a minimum of 85% of Authorized Hours; develop language to include in the new State Contract.
6. Improve Clallam County Developmental Disabilities Website and Project SAFER Website.

Workload Indicators

	2022 Actual	2023 Actual	6/30/24 Actual
Number of adults served with state funding	139	151	154
Community Inclusion Clients	38	69	91
Individual Supported Employment Clients	101	107	106
Concurrent Services	0	25	43
Number of students served with state/millage funding	9	14	15

Grant Funding Sources

1. Department of Social and Health Services/Developmental Disabilities Administration (State)

Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Beginning Fund Balance	639,309	821,521	945,871	617,180
Taxes	297,719	307,822	192,927	321,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	1,610,112	2,012,517	980,937	2,630,625
Charges for Goods and Services	47,438	44,015	39,410	109,548
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	3,929	44,015	4,821	1,250
Other Financing Sources	14,562	10,345	0	0
Transfers In	0	0	0	0
Total	2,613,069	3,240,235	2,163,966	3,679,603

Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Ending Fund Balance	821,521	945,871	937,653	431,598
Salaries and Wages	68,091	71,538	37,420	222,189
Personnel Benefits	28,373	29,449	15,231	93,651
Supplies	702	1,587	664	3,241
Other Services and Charges	1,661,600	2,103,136	1,121,763	2,810,542
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	6,514	0
Interfund Payments for Services	32,783	88,654	44,721	118,382
Transfers Out	0	0	0	0
Total	2,613,069	3,240,235	2,163,966	3,679,603

Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalents	1.00	1.00	1.00	1.00