

52880. 41. 0420	ARINC Contract	12,000	10,000	6,000	12,000	2,000	4,000						
52880. 41. 0422	Nikola Contract	8,000	0	0	5,319	6,028	2,963						
52880. 41. 0423	Nikola Contract LEDRN		0	1,703		894							
52880. 41. 5130	Sheriff	60,755	0	11,758									
52880. 42. 0010	Telephone							598	1,778	1,129			
52880. 42. 0015	Cellular Phones	2,100	1,516	1,503	1,754	718	954	171	114				
52880. 42. 0020	Postage	150	186										
52880. 42. 0022	Internet Subscription		0	0									
52880. 42. 0030	High Speed Voice/Data Communication						7,391	295					
52880. 42. 0055	PUD Fiber	6,400	390	1,538									
52880. 42. 0060	Telco Lines	23,800	16,495	19,207	15,844	6,864							
52880. 43. 0010	Travel - Business	1,750	0	0	2,719	142	1,012	104	326				
52880. 45. 0015	Vehicle Rental/Lease	6,000	6,093	3,542	4,136	967							
52880. 45. 0020	Equipment/Site Rental						5,918	1,081				2,117	
52880. 45. 0055	Ellis Lookout Site Rental	1,350	0	1,297	1,297	1,297							
52880. 45. 0056	Ellis Lookout Site Rental LEDRN	1,000	0	865	865	865							
52880. 45. 0057	Striped Peak Site Rental	2,650	2,650	2,582	8,565	2,430							
52880. 45. 0058	Striped Peak Site Rental LEDRN	1,000	743	730	717	726							
52880. 45. 0059	Canada Repeater Site LEDRN		646	3,176		6,994							
52880. 45. 0060	Maynard Hill Site Rental	2,800	0	13,333	26,666								
52880. 45. 0061	Maynard Peak Site Rental LEDRN	1,200	0	0									
52880. 45. 0062	Blue Mountain KSQM Site Rental LEDRN	3,600	0	0									
52880. 47. 0090	Utilities	1,950	0	1,760	1,868	783	1,576	10,801	14,762	11,390	5,492		
52880. 48. 0040	Equipment - Repair and Maintenance	1,000	1,891	195		18,284	15,267	29,032	30,491	130,614	10,436		
52880. 48. 0042	Vehicle - Repair and Maintenance				428								
52880. 48. 0165	Maintenance Contract	18,000	29,122	9,040	29,266	14,277							
52880. 48. 0166	Maintenance Contract LEDRN			3,127	1,519	11,735							
52880. 49. 0041	Subscriptions	3,760	2,717	5,152									
52880. 49. 0060	Registration	500	0	0	5,957								
	Total Other Services and Charges	186,765	116,136	134,453	118,919	75,003	74,470	85,007	46,514	180,368	44,400	0	0
52880. 90. 0000	Interfund Payments for Services												
52880. 91. 0104	Asalary/Benefits-Other Budgets					2,457							
52880. 99. 0010	Indirect Cost Charges	16,119	7,191	11,609	10,991	10,658	2,085	2,321	2,307	2,074	5,218		
	Total Interfund Payments for Services	16,119	7,191	11,609	10,991	10,658	4,542	2,321	2,307	2,074	5,218	0	0
59400. 60. 0000	Capital Outlays												
59428. 64. 0090	Radio System	72,000	54,303	10,960	55,015	43,430							
59428. 64. 1335	Law Enforcement Dispatch Radio Network Machinery and Equipment	90,000	46,477	27,899	0	0						35,493	
	Total Capital Outlays	162,000	100,780	38,860	55,015	43,430	0	0	0	0	35,493	0	0
	Total Communication Operations	\$408,384	\$232,729	\$209,993	\$232,346	\$161,410	\$99,746	\$93,874	\$59,105	\$191,089	\$91,144	\$0	\$0
	Total OPSCAN Operations	\$632,079	\$457,701	\$302,363	\$360,119	\$300,856	\$157,580	\$122,343	\$96,561	\$209,334	\$225,702	\$81,494	\$0