



District Court I 00100.871.

Mission Statement

Provide the community access to the justice system while ensuring that all actions and rulings of the court are consistent with the established rules and laws of the State of Washington.

Function

- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Supervision Services
- Civil Cases - \$100,000 and Less
- Small Claims Up to \$10,000
- Unlawful Harassment When Adults are the Respondents
- Name Changes
- Felony - Preliminary Appearance before a Judge
- Writs of Replevin
- Assign and supervise case conditions imposed by the court.

Trends/Events

The Administrative Office of the Court will be updating the case management system for District and Municipal Courts in 2025; consisting of three areas of functionality: eFiling, Supervision, and Case Management. Upgrades to the court's audio video systems have made it possible for both attorneys and the public to appear in court from remote locations. District Court has developed a Mental Health Court that will reduce recidivism and promote public safety.

Goals

1. Hold offenders accountable while making best use of therapeutic alternatives to confinement.

Show patience and respect to all who appear in District Court I. Demystify the legal process for
2. those who represent themselves or who have difficulty understanding required procedures.
3. Make best use of 24/7 sobriety monitoring program to reduce jail costs and protect the community.
4. Comply with case processing standards adopted by the Washington State Supreme Court.

5. Improve maintenance and preservation of court records as required by applicable law.
6. Provide a customer-service approach to members of the public who require assistance.

Workload Indicators

	2022 Actual	2023 Actual	6/30/24 Actual
Infractions	3,777	5,114	2,791
Driving Under the Influence	162	170	84
Criminal Traffic	122	72	59
Criminal Misdemeanors	709	539	329
Civil Suit	823	909	502
Small Claims	96	96	31
Civil Anti-Harassment Orders	109	147	44
Caseload Total	5,798	7,047	3,840
Probation Caseload	878	1,086	1,031

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	115,576	31,434	65,170	269,360
Charges for Goods and Services	191,409	174,294	91,975	231,650
Fines and Forfeits	407,243	521,183	282,324	592,450
Miscellaneous Revenues	13,788	12,840	5,903	15,600
Other Financing Sources	3,536	0	0	0
Transfers In	0	0	0	40,000
General Tax Support	303,789	320,446	55,648	219,637
Total	1,035,341	1,060,197	501,020	1,368,697

Expenditures

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Salaries and Wages	646,933	671,122	335,035	885,496
Personnel Benefits	323,027	260,095	134,975	317,742
Supplies	8,858	25,534	5,172	28,009
Other Services and Charges	56,522	103,445	25,838	137,450
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	1,035,341	1,060,197	501,020	1,368,697

Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalents	10.00	10.00	8.70	9.70