



## Community Development - Lwr Dungeness Floodplain 30301.311.

### Mission Statement

---

Restore habitat for salmon and other wildlife while increasing flood protection for the community.

### Function

---

The Lower Dungeness Floodplain Restoration Capital Project reconnects the lower Dungeness River to its historic channels & floodplain, ensuring the perpetual conservation and restoration of wetlands, floodplain, shoreline, and associated buffers. This Capital Project benefits the more than 100 fish and bird species currently using this site, including four ESP-listed salmon

#### Community Involvement:

- Convene Citizen work groups, public forums, and other public involvement opportunities in order to keep our community active and informed while implementing this DCD capital project.
- Represent Clallam County on various work groups, committees, and other boards addressing a wide range of land use and natural resource related issues including, but not limited to:
  - Dungeness Monitoring Framework
  - Strait Ecosystem Recovery Network
  - Dungeness River Management Team
  - Lower Dungeness Restoration

#### Capital Project Management Planning-Lower Dungeness Floodplain Restoration Project:

- Seek and manage grants to fund the development of returning the Dungeness River to its original floodplain.
- Develop, update and implement salmon recovery, habitat restoration, monitoring, and floodplain management plans.
- Oversee the Dungeness Floodplains Project, including but not limited to Consultant Services, Right of Way Property Acquisition, Project Engineering, Permitting, Monitoring, and Floodplain Riparian Site Work.
- Discover collaborative ways to protect and restore marine and freshwater habitat, support salmon and bottom fish recovery, and examine resource management alternatives.

## Trends/Events

---

The structure of the lower Dungeness Levee was completed in November, 2022. Work will continue throughout 2024 in the form of ongoing monitoring, invasive weed control, slope maintenance, and native plantings.

Following extensive public outreach, about 0.8 mile of pedestrian trail and roadway will be built atop the levee surface to re-connect Towne Road to Anderson Road.

The newly reconnected floodplain shows significant signs of habitat restoration and positive impacts on endangered fish species.

## Goals

---

1. Restore habitat for salmon and other species.
2. Improve environmental quality for humans, fish and wildlife.
3. Enhance community flood protection.

## Workload Indicators

---

	2022 Actual	2023 Actual	6/30/24 Actual
Hours worked on Dungeness Floodplain	2,187	2,088	786

## Grant Funding Sources

---

1. Recreation & Conservation Office-Lower Dungeness Floodplain Restoration.

## Revenues

---

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Beginning Fund Balance	35,984	4,569,278	776,645	0
Taxes	0			
Licenses and Permits	0			
Intergovernmental Revenues	12,064,574	2,801,846	430,102	442,000
Charges for Goods and Services	0			
Fines and Forfeits	0			
Miscellaneous Revenues	0	56,309	18,379	17,470
Other Funding Sources	0			
Transfers In	3,400,000			
Total	15,500,558	7,427,433	1,225,126	459,470

## Expenditures

---

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Ending Fund Balance	3,256,020	0	0	0
Salaries and Wages	0			
Personnel Benefits	0			

Supplies	31,585	34,852	593	
Other Services and Charges	12,139,642	1,343,847	306,613	459,470
Intergovernmental Services	0			
Capital Outlays	0			
Interfund Payments for Services	73,311	384,418	29,247	
Transfers Out	0	4,000,000	0	
Total	15,500,557	5,763,117	336,453	459,470

## Staffing

	2022 Actual	2023 Actual	6/30/24 Actual	2025 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

\*New fund in 2019